

Annual Reports of the Town of Washington, New Hampshire For The Year Ending December 31, 1979

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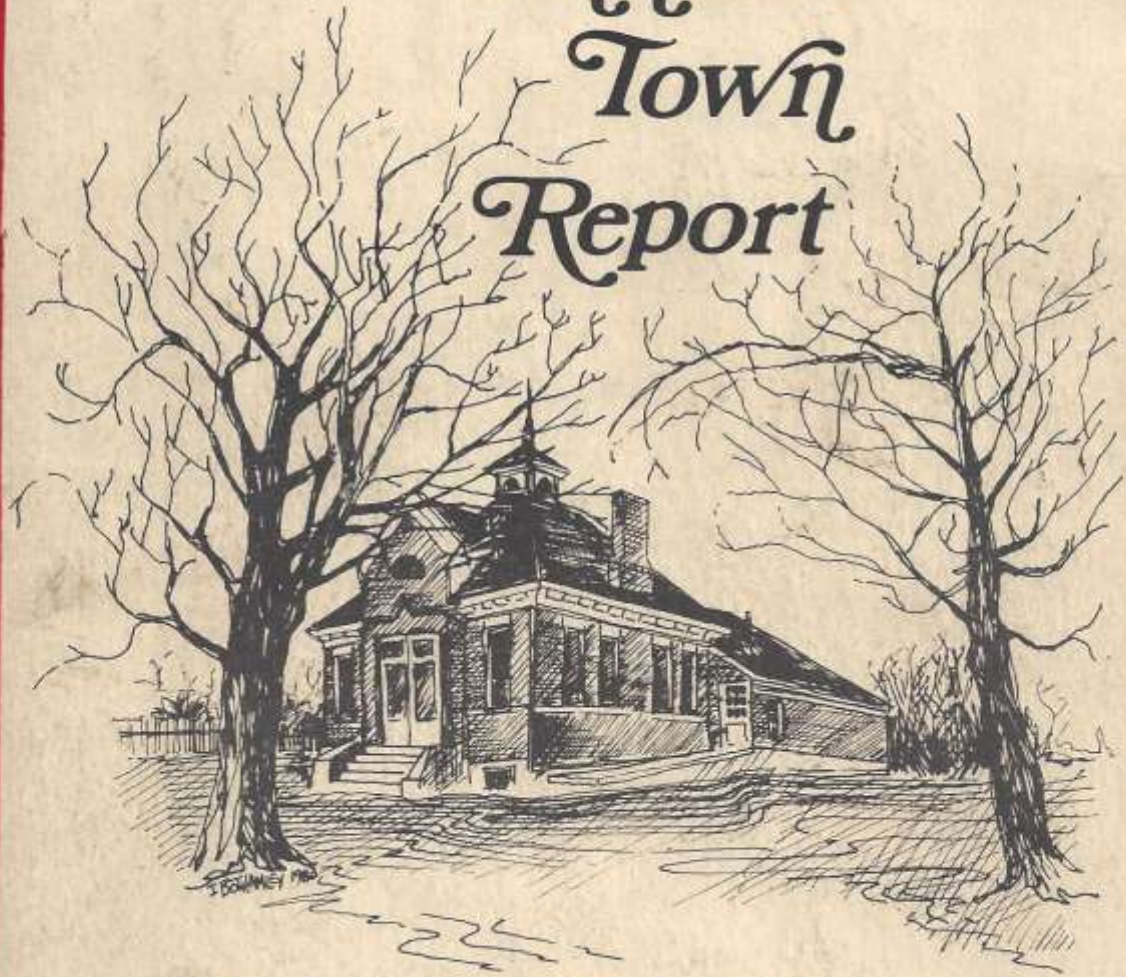
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Co

1979



*Washington
Annual
Town
Report*



The Shedd Free Library

Annual Reports
of the
Town Officers
of
WASHINGTON
New Hampshire

For the Fiscal Year Ending
December 31, 1979

Together with Reports
of the
WASHINGTON SCHOOL DISTRICT

For the Fiscal Year Ending
June 30, 1979

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TOWN OFFICERS

MODERATOR	Donald R. Crane	1980
SELECTMEN	Roland Q. Melzard	1980
	Richard E. Griffith	1981
	Robert J. Wright	1982
TOWN CLERK	Wenonah A. Babb	1980
TOWN TREASURER	Jayne B. Gilmore*	1980
	Karin F. Fox**	
TAX COLLECTOR	Charles E. Dalphond	1980
HIGHWAY AGENT	Robert W. Crane	1980
POLICE CHIEF	James F. Houghton	1980
FIRE CHIEF	Charles E. Dalphond	1980
AUDITOR	Karin F. Fox*	
	Stephen Blakney**	1980
SUPERVISORS OF THE CHECKLIST	Harriet Cofield	1980
	Mabel I. Kimmel	1982
	Earl B. Cilley	1984
TRUSTEES OF THE LIBRARY	Mabel I. Kimmel	1980
	Preston E. Rolfe	1981
	Harriet Cofield	1982
TRUSTEES OF THE TRUST FUNDS	Cynthia R. Brown	1980
	Marcia Goodspeed	1981
	Lynda B. Roy	1982
LIBRARIAN	Zaida E. Cilley	
PLANNING BOARD	William Rhoades	1980
	Philip A. Barker	1981
	Alan Goodspeed	1981
	Preston E. Rolfe	1982
	Ex officio—Selectman:	
	Richard E. Griffith	
	Peter Tumulty, Alternate	
	Katrina Gundersen, Secretary & Alternate	
BOARD OF ADJUSTMENT	Donald R. Crane	1980
	Ralph Otterson	1981
	Stephen Blakney	1982
	Richard Niven	1983
	Walter C. Peck, Jr.	1984

ALTERNATE BOARD OF ADJUSTMENT	Robert B. Dunton, Jr.	1980
	Virginia Macy	1981
	James Hofford	1982
	Dorothy Tumulty	1983
	Leroy McGill	1984
BOARD OF ASSESSORS	Grace Jager*	
	Roland Q. Melzard**	1980
	Willard Brown	1981
	Hilbert S. Cofield	1982
CIVIL DEFENSE DIRECTOR	Preston E. Rolfe	
CUSTODIAN	Charles E. Dalphond	
FOREST FIRE WARDEN	Philip A. Barker	
SAFETY COMMITTEE	Charles S. Wood, Jr.	
	Robert W. Crane	
	Preston E. Rolfe	
	Terrence Barlow	
	Ralph Otterson	
PARKS & RECREATION COMMISSION	Robert Cilley	
	James Gaskell	
	Julia Dunton	
	Walter C. Peck, III	
	Richard O. Dietrich	

* Resigned

**Appointed to fill vacancy

109-73
15-91
1979 ANNUAL REPORT

51/116
RQM

5

Changes in LVO
Yes 105± No -70±

The State of New Hampshire

TOWN WARRANT

To the Inhabitants of the Town of Washington qualified to vote in Town affairs:

You are hereby notified to meet in the Town Hall in said Washington on Tuesday, the eleventh day of March next at nine o'clock in the forenoon. The polls will open at 10:00 a.m. and not close before 6:00 p.m. to elect Town Officers and to receive your votes on the referendum items appearing on the ballots. The following articles will be acted upon:

ARTICLE 1. To elect by nonpartisan ballot a Town Moderator for two years; a Town Clerk for one year; a Town Treasurer for one year; one Supervisor of the Checklist for six years; one Selectman for three years; a Road Agent, a Tax Collector, an Auditor, a Fire Chief and a Police Chief, for one year each; one Trustee of the Library for three years; one member of the Planning Board for three years; one member of the Board of Assessors for three years; and any other Town Officers and to receive your votes on the Land Use Ordinance Amendments appearing on the ballots.

ARTICLE 2. To hear reports of any and all officers and agents of the Town and take any action in relation thereto.

Yes
ARTICLE 3. To see what sum of money the Town will vote to raise and appropriate for Special Highway Projects in the ensuing year and to take any other action in relation thereto. ^{from state} \$15,000 + 4000 -

dismiss
ARTICLE 4. To see what sum of money the Town will vote to raise and appropriate for the Highway Garage Roof or take any other action in relation thereto.

yes
ARTICLE 5. To see what sum of money the Town will vote to raise and appropriate and authorize the Selectmen to withdraw from Capital Reserve funds to be used for the repair of Permanent Bridge on the Smith Pond Road and/or take any other action in relation thereto. 3350 + 2200 Cap Res

yes
ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$788.14 and accept State Aid in the amount of \$5,254.28 for Town Road Aid. The Total to be used as a setoff against the Principal Payment of one Faxon Hill Road Note in the amount of \$5,400.00.

Dismiss 28/98
ARTICLE 7. To see what sum of money the Town will vote to raise, authorize the Selectmen to borrow by Long Term Note and appropriate for the purchase of a truck for the Highway Department and/or take any other action in relation thereto.

yes
ARTICLE 8. To see what sum of money the Town will vote to raise and appropriate for the operation of the Highway Department for the ensuing year and take any other action relating thereto. *66,500

yes
ARTICLE 9. To see what sum of money the Town will vote to raise and appropriate for support of the Fire Department for the ensuing year and/or take any other action relating thereto. *5000

yes
ARTICLE 10. To see what sum of money the Town will vote to raise and appropriate to install new siding on the Center Fire Station and/or take any other action relating thereto. *3300 - as amended - no cost

yes
ARTICLE 11. To see what action the Town will vote to take relative to assuming the maintenance of the present security light in the vehicle parking area at the West side of Ashuelot Pond. (submitted by petition)

yes
ARTICLE 12. To see what sum of money the Town will vote to raise and appropriate for support of the Shedd Free Library and/or take any other action in relation thereto. *4800 (+4000) - No

ARTICLE 13. To see what action the Town will vote to take relative to the re-

Article 3 Washington Highway Dept.
Special Highway Projects

From State	\$ 8178.13	
	<u>6846.84</u>	
Could be cut 20% →	15024.97	
Raise	<u>4000.00</u>	\$ 4000.00
	\$ 19,024.97	

Article 4 Replace groye roof. \$ 2500.00

Article 5 Replace bridge with Arch Pipe
30' long 12' 10" wide 8' 4" High.

Culvert	\$ 4400.00	
Backhoe (Rows)	800.00	
Explosive cement (ect)	<u>400.00</u>	
	5600.00	
Less Cap. Res.	<u>2200.00</u>	\$ 3400.00
	3400.00	

Article 6 788.14

Article 7

Purchase truck to replace L 800 Ford.
Cab. + Chassis

From Surplus	\$ 8500.00	
Raise	\$ 1,5500.00	
Borrow (1981) 1 year	<u>10,000.00</u>	
	34,000.00	\$ 34,000

Article 8.

Highway operation.

without new truck	66,500	
With new truck	63,500	\$ 63,500

No - \$1,000 for trees

port and recommendations of the Parks and Recreation Commission and to see what sum of money the Town will vote to raise and appropriate in support of the recommendations and to vote on the establishment of a Park and Recreation Advisory Committee or take any other action relating thereto.

yes

ARTICLE 14. To see if the Town will vote to dedicate the new addition to the Shedd Free Library to Preston E. Rolfe and the new book room in the Library facility to Zaida E. Cilley and to take any other action in relation thereto.

yes

ARTICLE 15. To see if the Town will vote to authorize withdrawal of the balance of all monies and close out the Capital Reserve Fund for the Library Addition and appropriate said monies toward completion of the addition.

yes

ARTICLE 16. To see what sum of money the Town will vote to raise and appropriate for the acquisition of a copy machine to be located in the Selectmen's Office and used for preparing copies of correspondence, records and reports essential to conducting Town business and take any other action in relation thereto. *\$3500*

yes

ARTICLE 17. To see if the Town will vote to prohibit the commercial storage within the Town of toxic waste and poisons, such as chemical and radioactive materials, when not pre-empted by State or Federal Statute. Any person and/or corporation found guilty of violating this ordinance shall be fined not less than \$100.00, the exact amount to be assessed by the Board of Selectmen. (submitted by petition)

Dismissed

ARTICLE 18. To see what action the Town will vote to take relative to observing "an Old Home Day Celebration no later than 1981" (per vote at Town Meeting March 3, 1977); to see what sum of money the Town will vote to raise and appropriate for the celebration; to see what action the Town will vote to take relative to the monies in the Old Home Day Certificates due to expire in September 1980. *\$500 + Committee by 5 - Aug 80*

yes

ARTICLE 19. To see what action the Town will vote to take relative to purchase of land from James Walsh (about 1.8 acres behind the Town Buildings) or acquiring an easement or lease interest therein to provide for maintaining the Fire Pond and to provide also for clearing and grading as may be needed for use as a playground or for other school purposes and to see what sum of money the Town will vote to raise and appropriate for these purposes or take any other action in relation thereto. *\$1500*

yes

ARTICLE 20. To see what sum of money the Town will vote to raise and appropriate to continue work on the reassessing of the Town as ordered by the State and take any other action in relation thereto. *\$2100*

yes

ARTICLE 21. To see what sum of money the Town will vote to raise and appropriate as a donation to the Hillsboro Rescue Squad. *\$500*

yes

ARTICLE 22. To see if the Town will vote to continue its membership in the Upper Valley-Lake Sunapee Council and to raise and appropriate the sum of \$311.00 as the Town's share of the annual operating expenses of the Council.

yes

ARTICLE 23. To see if the Town will vote to raise and appropriate the sum of \$245.00 as its share of the cost of publicizing and promoting the Dartmouth-Lake Sunapee Region.

dismiss

ARTICLE 24. To see if the Town will vote to continue its participation in a countywide solid waste study and support a county waste facility provided said study shows such action to be in the best interest of the Town and/or take any action in relation thereto.

yes

ARTICLE 25. To see if the Town will vote to authorize the Selectmen to apply for, contract for, accept or expend, on behalf of the Town, any and all grants or other funds available for Town purposes, including but not limited to, disaster aid and Highway funds, which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire or any Federal, State or private agency or individual or take any other action relating thereto.

yes

ARTICLE 26. To see if the Town will vote to continue the policy of authorizing

*Advertising required
acq by Tax Coll and

yes

the Selectmen to sell any Real Estate or surplus equipment as voted by the 1961 Town Meeting and/or take any other action relating thereto.

yes

ARTICLE 27. To see what sum of money the Town will vote to authorize the withdrawal of and appropriate from Trust Funds (Cemetery Lots Sold) for the completion of the Paul Section of the East Washington Cemetery. *\$500*

dismiss

ARTICLE 28. To see what sum of money the Town will vote to raise and appropriate for an Engineering Study of the Town Hall and take any other action in relation thereto. *\$3500*

yes

ARTICLE 29. To see what sum of money the Town will vote to raise and appropriate towards payment of Long Term Notes: Highway Truck - \$15,000. due 1980; Library Addition - \$5,000. due 1980; Camp Morgan Installment \$10,000. due 1980.

yes

ARTICLE 30. To see what sum of money the Town will vote to raise and appropriate for a heating system and insulation for the Town Hall and/or take any other action in relation thereto. *\$6230 - Insulation + \$13,000 heating*

yes

ARTICLE 31. To see if the Town will vote to authorize the Selectmen to borrow in anticipation of Taxes.

ARTICLE 32. To see what sum of money the Town will vote to raise and appropriate to defray "Town Charges" for the ensuing year. *88,358*

ARTICLE 33. To transact any other business that may legally come before this meeting.

Given under our hands this eighth day of February in the year of our Lord, Nineteen Hundred and Eighty.

Robert J. Wright
Roland Q. Melzard
Richard E. Griffith
Selectmen of Washington, N.H.



*2100
1700

3 | 3800
1270*

BUDGET OF THE TOWN OF WASHINGTON
Appropriations and Estimates of Revenue for the Ensuing Year
January 1, 1980 to December 31, 1980

	Appropriations Previous Fiscal Year	Actual Expenditures Previous Fiscal Year	Appropriations Ensuing Fiscal Year 1980
GENERAL GOVERNMENT			
Town officers' salaries	\$7,350.00	\$9,351.62	\$9,360.00
Town officers' expenses	8,800.00	9,771.85	10,485.00
Election and Registration expenses	300.00	467.95	1,222.00
Expenses town hall and other buildings	6,050.00	6,182.45	8,120.00
Reappraisal of property, Article 20	- 0 -	(3,446.67)	2,100.00
Paint Town Hall	175.00	(2,460.00)	- 0 -
PROTECTION OF PERSONS AND PROPERTY:			
Police Department	5,000.00	5,728.56	5,165.00
Fire department, inc. forest fires	5,250.00	5,415.34	5,500.00
Blister rust and care of trees	850.00	855.75	- 0 -
Planning and Zoning	350.00	348.63	350.00
Insurance	7,088.00	8,722.20	11,034.00
HEALTH DEPARTMENT:			
Vital Statistics	25.00	14.00	25.00
Town Dump and Garbage Removal	5,340.00	6,758.55	7,000.00
Hillsboro Rescue Squad Article 21	500.00	500.00	500.00
HIGHWAYS & BRIDGES:			
Town road aid	- 0 -	- 0 -	788.14
Street Lighting	780.00	830.31	895.00
General expenses of highway dept.	63,500.00	69,628.92	68,900.00
Highway Special Projects Article 3	17,571.98	19,334.67	4,000.00
LIBRARIES:			
Library	4,200.00	4,325.53	4,800.00
PUBLIC WELFARE:			
Old age assistance	234.00	185.28	130.00
PATRIOTIC PURPOSES:			
Memorial Day - Old Home Day	75.00	13.00	600.00
RECREATION:			
Parks & Playground	3,550.00	4,876.16	5,250.00
PUBLIC SERVICES ENTERPRISES:			
Cemeteries	2,800.00	3,081.74	3,100.00
Paul Section - E.W. Cemetery Art. 27	- 0 -	(1,090.00)	1,350.00
UNCLASSIFIED:			
Damages and Legal expenses	5,500.00	5,489.65	1,600.00
Advertising and Regional Associations	252.00	240.00	362.00
Employees' retirement and Social Sec.	3,500.00	3,971.12	4,270.00
Contingency Fund	1,000.00	1,000.00	1,000.00
U.V.L.S.C. Art. #22	283.00	283.00	311.00
Unemployment Compensation Fund	270.00	286.80	415.00
Dartmouth-Lake Sunapee Region Art. 23	- 0 -	- 0 -	245.00

	Estimated Revenue Previous Fiscal Year	Actual Revenue Previous Fiscal Year	Estimated Revenue Ensuing Fiscal Year
FROM LOCAL TAXES:			
Resident Taxes	2,200.00	2,430.00	2,500.00
Yield Taxes	6,000.00	6,138.05	6,500.00
Interest on Delinquent Taxes		1,274.13	
Resident Tax Penalties		26.00	
Boat Taxes		10.00	1,200.00
FROM STATE:			
Meals and Rooms Tax	2,400.00	2,397.51	2,000.00
Interest and Dividends Tax	5,000.00	4,854.81	5,000.00
Savings Bank Tax	750.00	923.16	1,000.00
Highway Subsidy	13,571.98	13,352.29	- - - ?
Town Road Aid	5,332.13	5,332.13	5,254.28
Reimb. a/c State-Federal Forest Land	2,340.00	1,391.90	1,400.00
Reimb. a/c Fighting Forest Fires	- 0 -	42.28	- 0 -
Reimb. a/c Road Toll Refund	- 0 -	821.10	500.00
Boat Taxes	- 0 -	1,323.70	- 0 -
Business Profits Tax	- 0 -	5,103.25	5,103.00
FROM LOCAL SOURCES, EXCEPT TAXES:			
Motor Vehicle Permits Fees	15,000.00	12,611.50	12,500.00
Dog Licenses	525.00	478.00	475.00
Business Licenses, Permits & Filing Fees	50.00	33.00	35.00
Rent of Town Property	- 0 -	56.50	- 0 -
Income From Trust Funds	1,075.00	1,215.91	2,850.00
Income From Departments	- 0 -	4,378.39	1,947.00
Surplus	- 0 -	- 0 -	5,000.00
Sale of Town Property	- 0 -	7,600.00	- 0 -
Library Trustees Bldg. Fund	- 0 -	11,015.46	- 0 -
RECEIPTS OTHER THAN CURRENT REVENUE:			
Proceeds of Bonds and Long Term Notes	290,000.00	310,000.00	30,000.00
Withdrawal From Capital Reserve	1,200.00	1,509.87	2,250.00
Revenue Sharing Fund	8,000.00	8,000.00	- 0 -
Donation, Town of Stoddard	300.00	300.00	400.00
TOTAL REVENUES AND CREDITS	353,744.11	402,619.69	85,914.28

DEBT SERVICE:

Principal-long term notes & bonds	5,400.00	5,400.00	34,611.86
Interest-long term notes & bonds	12,476.00	9,141.77	16,984.00
Interest on temporary loans	4,500.00	3,131.17	3,300.00

CAPITAL OUTLAY:

ART.

Tax Maps	16,785.00	8,444.00	- 0 -
15 Library Addition	27,500.00	(50,443.91)	500.00
4 Highway Garage Roof	- 0 -	- 0 -	2,500.00
7 Highway Dept. Truck	60,000.00	59,984.08	33,000.00
Purchase Camp Morgan	- 0 -	243,000.00	- 0 -
5 Permanent Bridge Projects	- 0 -	- 0 -	5,450.00
16 New Equipment - Copy Machine	- 0 -	- 0 -	4,000.00
10 Center Fire station Siding	- 0 -	- 0 -	3,650.00
11 Security Light - A.P. Parking	- 0 -	- 0 -	100.00
19 Walsh Land Acquisition	- 0 -	- 0 -	1,500.00
13 Parks & Recreation Commission	- 0 -	- 0 -	500.00
28 Engineering Study - Town Hall	- 0 -	- 0 -	3,500.00
30 Heating System - Town Hall	- 0 -	- 0 -	14,500.00
30 Insulation - Town Hall	- 0 -	- 0 -	5,000.00

PAYMENTS TO CAPITAL RESERVE:

Permanent Bridges	1,000.00	1,000.00	- 0 -
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TOTAL APPROPRIATIONS:	278,254.98	(555,204.68)	287,973.00
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School Tax (79/80 -80/81 net)	158,812.00		166,718.00
County Tax	39,483.00	39,483.00	43,864.00

Total:	476,549.98		498,555.00
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Total Estimated Revenues			85,914.28
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Amount to be Raised by Property Taxes			412,640.72
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Article 32

TOWN CHARGES

Town Officers' Salaries	\$ 9,360.00
Town Officers' Expenses	10,485.00
Election & Registration	1,222.00
Town Hall & Other Town Buildings	8,120.00
Police Department	5,165.00
Forest Fires	500.00
Planning & Zoning	350.00
Insurance	11,034.00
Vital Statistics	25.00
Town Dumps	7,000.00
Street Lights	895.00
Old Age Assistance	130.00
Memorial Day	100.00
Parks & Playgrounds	5,250.00
Cemeteries	3,100.00
Legal Expenses	1,600.00
Advertising & Regional Expenses	362.00
Social Security	4,270.00
Contingency Fund	1,000.00
Unemployment Compensation Fund	415.00
Interest: Long Term	16,984.00
Temporary	3,300.00
TOTAL	<u>\$90,667.00</u>

ABSTRACT OF 1979 TOWN MEETING RECORDS
March 13, 1979

Meeting opened in form at 9:00 a.m. by Moderator Donald Crane. Warrant read. Polls opened at 10:30 a.m. Ass't Moderator A. Stanley Drew, Ass't Town Clerk Hazel Drew officiated at polls in the "Grange Room." Ballot clerks Elsie Fletcher and Zaida Cilley officiated at the checklists in the Selectmen's Office. Ass't counters were Ethel Crane and Cynthia Brown.

Article 1. Officers Elected: Town Clerk, Wenonah A. Babb; Treasurer, Jayne Gilmore; Selectman for 3 years, Robert J. Wright; Road Agent, Robert Crane; Tax Collector, Charles E. Dalphond; Auditor, Karin Fox; Fire Chief, Charles Dalphond; Police Chief, James Houghton; Trustee of Trust Funds, Lynda B. Roy; Trustee of Library, Harriet Cofield; Planning Board, Preston Rolfe; Board of Assessors: 3 years, Hilbert Cofield; 2 years, Willard Brown; 1 year, Grace Jager.

Article 2. Moved "To accept all reports of officers and agents of the Town as presented in Town Report." Some errors were shown. Motion carried—voice vote.

Article 3. Moved to dismiss. Carried—voice vote. (Article to build bridge over Ashuelot River—sponsors of article not present)

Article 4. Moved to dismiss. Carried—voice vote. (Money article for Art. No. 3.)

Article 5. Motion made "that the Town vote to raise and appropriate the sum of \$799.82 and accept State Aid in the amount of \$5,332.13 for Town Road Aid. The total to be used as a set-off against the Principal payment of one Faxon Hill Road Note in the amount of \$5,400.00." Motion Carried—voice vote.

Article 6. Motion made "that the Town vote to raise and appropriate the sum of \$30,000 and authorize the Selectmen to borrow by Long Term notes of \$30,000 for the purchase of a four-wheel drive, snow plow truck, equipment and body." Paper ballot—No—11, Yes—101.

Article 7. Moved "that the Town vote to appropriate from Highway Subsidy the sum of \$13,571 and raise and appropriate the sum of \$4,000 for Special Highway Projects."— Motion carried—voice vote.

Article 8. Moved "that the Town vote to raise and appropriate the sum of \$63,500 for the operation of the Highway Department." Discussion of plowing Highland Lake private roads and small truck of department. Motion carried—voice vote.

Article 9. Moved "that the Town vote to raise and transfer to Capital Reserve for Permanent Bridges the sum of \$1,000 and to authorize the Selectmen to withdraw from Capital Reserve Funds money to be used for the repair of permanent bridges in an emergency." Motion carried—voice vote.

Article 10. Moved to dismiss. Carried—voice vote. (Dispatch & Answering Service.)

Article 11. Moved "that the Town vote to raise and appropriate the sum of \$4,500 for support of the Fire Dept. for the ensuing year." Motion carried—voice vote.

Article 12. Moved to dismiss. Carried—voice vote. (Hydrant at Millen Pond)

Article 13. Moved "that the Town vote to raise and appropriate the sum of \$7,500 and vote to borrow by Long-Term notes the sum of \$20,000 for building the proposed addition to the Shedd Free Library." Amended: "notes should be for 8 years." Amendment carried—voice vote. Motion for paper ballot. No—17; Yes—92 Motion carried.

REPORT OF THE SELECT COMMITTEE TO
IMPROVE THE APPEARANCE OF LOVELL MOUNTAIN

(Members: Ronald Jager and Preston Rolfe)

At the Town Meeting held on March 14, 1978, the citizens of Washington instructed us to "climb Lovell Mountain and to trim the soft-wood trees on the top, so they would look neater." (Article 44)

As we did not know exactly what the people had in mind, we spent several months discussing the matter, taking pictures, making maps, and looking at books on mountains. (We got very interested in mountains, incidentally; we learned how to make them, and so on. One recipe for mountains, which we got from Oliver Chase, simply starts with a mole hill adds lots of wind, and goes on from there.)

At last, our committee decided to vote on whether to do the work on Lovell Mountain. Perhaps we could save the town money by not doing it. (It's just an old mountain anyway—who knows how long it will last?) We voted on the 31st of September and the result was a split decision; both members abstaining. So of course we decided to do half the job.

We then had a dispute over the location of said mountain, so we formed a subcommittee to investigate and report. The subcommittee followed up local rumors and reported that there was indeed a mountain in the northern part of the town. (It was apparently caught on a rock between the Eccard Farm and Half Moon Pond, stuck fast.) This was probably not the one referred to in the Town Meeting motion but another one with the same name in about the same place. Anyway, the one we found was so handsome we could not improve upon it by pruning. Besides, there was no appropriation for pruning shears.

All this leaves us a bit confused and embarrassed, and we are sorry that our performance is no better than that of any other committee. But at least we had the good sense not to show up at the 1979 Town Meeting.

Respectfully Submitted,

Select Committee to Improve
the Appearance of Lovell Mountain
(R. Jager, Secretary)

(The above was read at Town meeting and it was voted to print it.)

Article 14. Moved "that the Town vote to raise and appropriate the sum of \$4,200 for the support of the Shedd Free Library for the ensuing year." Motion carried—voice vote.

Article 15. Moved to dismiss. Carried—voice vote. (Dartmouth-Lake Sunapee Region Assoc. Membership)

Article 16. Moved "to raise and appropriate the sum of \$283 to continue membership in the Upper Valley Lake Sunapee Council." Motion carried—voice vote.

Article 17. Moved "That the town vote to raise and appropriate the sum of \$500 as a donation to the Hillsboro Rescue Squad." (Letter from Squad of appreciation was read.) Motion carried—voice vote.

Article 18. Moved to dismiss. Carried—voice vote. (Donation to Newport Hospital.)

Article 19. Moved to dismiss. Carried—voice vote (Band Concerts)

Article 20. Moved "that the Town vote to establish a Parks and Recreation Commission in accordance with R.S.A. 31-47, said Commission to have five members, appointed by the Selectmen, Commission to include one Selectman, one School Board Member, one Planning Board Member, and two others. Duties to include planning and supervision of the care and maintenance of Parks, playgrounds, commons and other Town Lands, and the planning of Recreational and Educational Programs. Said commission to be established prior to the 1979 season." (Motion to dismiss lost—paper ballot: Yes—38, No—60)

Amended: "that the five members be appointed at large."—carried—voice vote.

Amended: "to abolish R.S.A. 31-47 from article." Carried—voice vote.

Amended: "to act as an advisory board with duties described by Selectmen." Carried—voice vote.

Motion now reads: "that the Town vote to establish a Parks and Recreation Commission, said Commission to have five members appointed at large by Selectmen—Commission to act as an advisory board with duties as described by Selectmen, said commission to be appointed prior to the 1979 season. Motion carried—voice vote.

Article 21. Moved "That the Town vote to participate in a County-wide solid waste study and support a county facility, provided the Town determines said study show such action to be in the best interest of the Town." Motion carried—voice vote.

Article 22. Moved to dismiss. Motion carried—voice vote. (Invoice of Taxable property.)

Article 23. Motion made to "see if the Town will vote to require all members of the Board of Assessors who have not already attended the Dept. of Rev. Admin. Workshop for Assessors to do so during their first year in office." Motion carried—voice vote.

Article 24. Moved "that the Town vote to raise and appropriate the sum of \$175 to paint the Town Hall." Motion carried—voice vote.

Article 25. Moved "that the Town vote to raise and appropriate the sum of \$830 to install lightening rods on the Town Hall." Paper ballot—motion lost—Yes—42, No—43.

Article 26. Moved to dismiss—paper ballot: Yes—54, No—42. (Use of Town Hall for functions in the Public Interest only, no private functions, and deposit for use required.)

Article 27. Moved to dismiss. Carried—voice vote. (NHMA Self-Funded Workers Compensation Program)

Article 28. Moved "that the Town vote to authorize the Selectmen to borrow in anticipation of taxes." Motion carried—voice vote.

Article 29. Moved "that the Town vote to authorize the Selectmen to apply for, contract for, accept or expend on behalf of the Town, any and all grants or other funds available for Town purposes, including, but not limited to, disaster and Highway funds which may now or hereafter be forthcoming from

the United States Government, the State of New Hampshire or any Federal, State or private agency or individual." Motion carried—voice vote.

Article 30. Moved "that the Town vote to appropriate the sum of \$16,785 for the completion of the Town Tax Map, and authorize the withdrawal of \$8,000 for this purpose from Revenue Sharing Funds, established under the provisions of the State and Local Assistance Act of 1972, with the balance of \$8,785 to be raised by taxation." Motion carried—voice vote.

Article 31. Moved "that the Town vote to raise and appropriate the sum of \$76,840 to defray Town Charges for the ensuing year." Motion carried—voice vote.

Article 32. Motion to dismiss. Carried—voice vote. (Millen Pond Road one-way traffic: ordinance found to have been handled at Selectmen's meeting rather than Special Town Meeting in 1969 as thought.)

Article 33. Moved that "the Selectmen be authorized to negotiate with J. Walsh, whose land adjoins the Town Common, whereby about 7,400 sq. ft. of Town land between Rte. 31, the Walsh residence, Barn and foundation of the old hotel be considered in exchange for an area of equal value of Walsh land lying between the easterly boundary of the Town Common and the stone wall common to Walsh and Fridlund." Motion carried—voice vote.

Article 34. Other Busiess:

- a) Motion adopted to instruct Selectmen to insert in next year's Town Warrant an article formally naming the Library Addition: "The Preston E. Rolfe Addition. Further that the new book room in the library facility be named the Zaida E. Cilley Room; in honor of the two persons who have given so much time and labor to the Shedd Free Library for the benefit of the citizens of Washington." Motion carried—voice vote.
- b) Motion adopted to have Selectmen take proper action at their next regular Board meeting in regard to Article 32.

Polls were closed at 7:15 p.m. Meeting adjourned at 9:30 p.m.

SELECTMEN'S REPORT - 1979

CAMP MORGAN: The transfer of the Y.M.C.A. property at Camp Morgan has been completed and was in use by many for swimming, picnics, dances and baseball games.

We organized a "clean-up" day when many volunteers worked diligently to complete the following:

1. swimming area cleaned
2. docks installed
3. fence at ball field rebuilt
4. beach area and tennis courts rehabilitated
5. boat safety zone installed
6. new steps at old dining hall installed
7. plumbing and electrical service repaired
8. main hall repaired for dances and general use to insurance company specifications (stair rails, safety lights, etc.).

During the summer the Highway Department cooperated in enlarging and leveling the parking lot, cutting paths to main hall and installing lighting.

A summer caretaker was contracted with for mowing grass, building checks and use of area by authorized persons. This was at a minimal cost to the Town.

A campfire area was provided for the Summer Activities programs.

CAMP MORGAN AUCTION: During the process of readying Camp Morgan for use as a Town recreation center, it became apparent that numerous and sundry items had been abandoned by the former owner. Most of the discarded items appeared worthless; a few had a nominal value. By mid-August an assortment of fixtures, furnishings, dishes, lumber, pipe, tools and other items had been moved to the old dining hall to be sold. The Selectmen turned to Auctioneer Richard Crane for advice; he promptly volunteered his services. On September 9, 1979, an auction was held and before sundown Richard's skill and charm converted the surplus goods to a cash return of \$2,039. Thank you, Richard Crane, for the generous gift of your professional services. Thanks also to your able assistants.

In the fall the three Selectmen and two volunteers stored all equipment for the winter and serviced the utilities.

TOWN DUMP: State of New Hampshire Board of Health considered closing the area due to prevailing conditions. This necessitated instituting regulations to control dumping. Scheduled hours and restrictions were started in early summer with Town Ordinance #W-1979-1 enacted on August 3, 1979.

A private contractor was hired to handle dumping, separate refuse and check authorized users. This resulted in a nearly 50% decline in the amount of refuse dumped and will allow use of this area for several more years!

Selectmen are participating in the plans for the N.H./VT. solid waste program started in Claremont with a Government Grant of \$100,000. This project plans to sell steam power generated from refuse to help lower costs of operation. If and when it becomes necessary to close the Washington Dump area, we will be permitted to use this facility.

LAND FOR PLAYGROUND: Selectmen have been in contact with James Walsh to negotiate for the use of the land behind the Town Hall as requested by vote of the Town at the 1979 meeting.

It is hoped a satisfactory arrangement can be made during coming summer months.

ENERGY CONSERVATION: We have completed an Energy Audit on the Town Hall which will be submitted to the State before Town Meeting date. This

will determine if the Town is eligible for Federal Funding for heating or insulating the Town Hall.

We have contacted a qualified engineer to submit an estimate of the costs for a study relative to renovations or problems that might exist in the Town Hall. This will be available for Town Meeting.

LIBRARY ADDITION: We, acting as coordinators, are planning for the completion of the Library addition this summer. We were successful in hiring a contractor for the building at a favorable price and we plan to complete the project within the funds available.

EAST WASHINGTON CEMETERY: The addition to the East Washington Cemetery with the help of a generous donation of land from Ludwig Paul has now been cleared and leveled. Plans are in process to have one section available for use in the near future with an access road plus some grading at the approach from the old cemetery.

This addition of nearly two acres, in our opinion, will suffice the Town for the next 50 to 100 years!!

SPEEDERS? In response to citizens' complaints of speeding on Town Roads, we have been in contact with the State of N.H. Traffic Engineers. They recommend that "advisory" speed signs lower than the legal limit can and should be posted. The Highway Department will post signs on the Half Moon Pond Road and Millen Pond Road.

Respectfully submitted,

Robert J. Wright
Roland Q. Melzard
Richard E. Griffith
Board of Selectmen

STATEMENT OF APPROPRIATION AND TAXES ASSESSED

Purposes of Appropriations

GENERAL GOVERNMENT:	
Town officers' salaries	\$ 7,350.00
Town officers' expenses	8,800.00
Election and Registration expenses	300.00
Town Hall and Other Buildings Expenses	6,225.00
PROTECTION OF PERSONS AND PROPERTY:	
Police department	5,000.00
Fire Department, inc. forest fires	5,250.00
Blister rust and care of trees	850.00
Planning and Zoning	350.00
Insurance	7,088.00
HEALTH:	
Ambulance	500.00
Vital Statistics	25.00
Town Dump and Garbage Removal	5,340.00
HIGHWAYS & BRIDGES:	
Town road aid	— — —
Street Lighting	780.00
General expenses of highway department	63,500.00
LIBRARIES:	
Library	4,200.00
PUBLIC WELFARE:	
Old age assistance	234.00
PATRIOTIC PURPOSES:	
Memorial Day — Old Home Day	75.00
RECREATION:	
Parks & Playground, inc. band concerts	3,550.00
PUBLIC SERVICES ENTERPRISES:	
Cemeteries	2,800.00
UNCLASSIFIED:	
Damages and Legal expenses	5,500.00
Advertising and Regional Associations	535.00
Employees' retirement and Social Security	3,500.00
Contingency Fund	1,000.00
Unemployment Compensation	270.00
DEBT SERVICE:	
Principal-long term notes & bonds	5,400.00
Interest-long term notes & bonds	12,476.00
Interest on temporary loans	4,500.00
CAPITAL OUTLAY:	
Tax Maps — Art. 30	16,785.00
Library Bldg. — Art. 13	27,500.00
Highway Special Projects — Art. 7	17,572.00
Highway Truck — Art. 6	60,000.00
PAYMENTS TO CAPITAL RESERVE FUNDS	
Permanent Bridges — Art. 9	1,000.00
Total Appropriations	\$279,055.00

Total Town Appropriations	\$279,055.00
Total Revenues and Credits	114,876.00
Net Town Appropriations	164,179.00
Net School Appropriations	158,812.00
County Tax Assessments	39,483.00
Total of Town, School and County	\$362,474.00
Deduct Total Business Profits Tax Reimbursement	5,103.00
Add War Service	2,700.00
Add Overlay	3,337.00
Property Taxes To Be Raised	\$363,408.00

Sources of Revenue

FROM LOCAL TAXES:	
Resident Taxes	\$ 2,750.00
Yield Taxes	5,000.00
Inventory Penalties	740.00
FROM STATE	
Meals and Rooms Tax	2,398.00
Interest and Dividends Tax	4,855.00
Savings Bank Tax	923.00
Highway Subsidy	13,332.00
Town Road Aid	6,132.00
Reimb. a/c State-Federal Forest Land	2,496.00
Boat Taxes	1,300.00
FROM LOCAL SOURCES, EXCEPT TAXES	
Motor Vehicle Permits Fees	15,000.00
Dog Licenses	525.00
Business Licenses, Permits and Filing Fees	50.00
Rent of Town Property	300.00
Income from Trust Funds	1,075.00
RECEIPTS OTHER THAN CURRENT REVENUE:	
Proceeds of Bonds and Long Term Notes	50,000.00
Revenue Sharing Funds	8,000.00
Total Revenues and Credits	\$114,876.00
Property Taxes to be Raised	\$363,408.00
Total	363,408.00
Less War Service Credits	2,700.00
Total Tax Commitment	360,708.00

Tax Rates

	1979 Approved tax rate
Town	\$.97
School District	.90
County	.22
Average Rate	\$2.09

SUMMARY OF INVENTORY OF VALUATION

ITEM	1979 VALUATION
Land – Improved and Unimproved	\$ 7,633,070
Buildings	9,497,980
Public Utilities – Electric	208,627
House Trailers, Mobile Homes & Travel Trailers Assessed as Personal Property	83,280
Total Valuation before Exemptions Allowed	\$17,422,957
Elderly Exemptions – 7	\$35,000
Total Exemptions Allowed	35,000
Net Valuation on which Tax Rate is Computed	\$17,387,957
Electric Companies	
N. H. Electric Co-op	\$ 5,780
Public Service Co.	202,847
Total	\$208,627
Number of Inventories Distributed in 1979	1,360
Number of Inventories properly completed and filed in 1979	1,263
Number of Individuals Applying for an Elderly Exemption	7 at \$5,000
Number of Individuals Granted an Elderly Exemption 1979	7 at \$5,000

CURRENT USE EXEMPTIONS

Number of Property Owners who were granted Current Use Exemption in 1979	5	
Total Number of Acres Exempted under Current Use in 1979	2,557.8	
	No. of Owners	No. of Acres
a/c Wetland	1	116.5
a/c Forest Land	5	2,441.3
TOTAL ASSESSED VALUE OF LAND UNDER CURRENT USE		\$55,270

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

ROBERT J. WRIGHT
 ROLAND Q. MELZARD
 RICHARD E. GRIFFITH
 Selectmen of Washington

September 28, 1979

STATEMENT OF BONDED DEBT
 Town of Washington
 December 31, 1979

Maturities (Original Amts.)	Faxon Hill Road	Land Acquisition Camp Morgan	Library Addition	Highway Truck	Total Maturities
	\$54,000	\$240,000	\$40,000	\$30,000	\$364,000
1980	\$ 5,400	\$ 10,000	\$ 5,000	\$15,000	\$ 35,400
1981	5,400	10,000	5,000	15,000	35,400
1982	5,400	10,000	5,000		20,400
1983		10,000	5,000		15,000
1984		10,000	5,000		15,000
1985		10,000	5,000		15,000
1986		10,000	5,000		15,000
1987		10,000	5,000		15,000
1988		10,000			10,000
1989		10,000			10,000
1990		10,000			10,000
1991		10,000			10,000
1992		15,000			15,000
1993		15,000			15,000
1994		15,000			15,000
1995		15,000			15,000
1996		15,000			15,000
1997		15,000			15,000
1998		15,000			15,000
1999		15,000			15,000
Total:	\$16,200	\$240,000	\$40,000	\$30,000	\$326,200

**TAX COLLECTOR'S REPORT
SUMMARY OF WARRANTS
PROPERTY, RESIDENT AND YIELD TAXES
LEVY OF 1979**

- DR. -

Taxes Committed to Collector:			
Property Taxes	\$361,498.12		
Resident Taxes	2,750.00		
Total Warrants		\$364,248.12	
Yield Taxes		6,443.60	
Added Taxes:			
Property Taxes	\$ 260.83		
Resident Taxes	150.00		
		410.83	
Overpayments During Year:			
a/c Property Taxes	\$ 73.12		
Interest Collected on Delinquent Property Taxes		71.80	
Penalties Collected on Resident Taxes		4.00	
TOTAL DEBITS			\$371,251.47
- CR. -			
Remittances to Treasurer:			
Property Taxes	\$321,052.04		
Resident Taxes	2,210.00		
Yield Taxes	6,037.29		
Interest Collected	71.80		
Penalties on Resident Taxes	4.00		
		\$329,375.13	
Abatements Made During Year:			
Property Taxes	\$334.58		
Resident Taxes	70.00		
Yield Taxes	53.82		
		\$458.40	
Uncollected Taxes - December 31, 1979:			
Property Taxes	\$40,445.45		
Resident Taxes	620.00		
Yield Taxes	352.49		
		\$41,417.94	
TOTAL CREDITS			\$371,251.47

SUMMARY OF WARRANTS
PROPERTY, RESIDENT AND YIELD TAXES
LEVY OF 1978

- DR. -

Uncollected Taxes - As of January 1, 1979:		
Property Taxes	\$33,970.42	
Resident Taxes	540.00	
Yield Taxes	215.90	
		\$34,726.32
Overpayments:		
a/c Property Taxes - Postage	\$98.00	
		\$98.00
Interest Collected on Delinquent Property Taxes		923.43
Penalties Collected on Resident Taxes		20.00
TOTAL DEBITS		\$35,767.75

- CR. -

Remittances to Treasurer During Fiscal Year Ended December 31, 1979:		
Postage	\$ 98.00	
Property Taxes	33,920.12	
Resident Taxes	200.00	
Yield Taxes	100.76	
Interest Collected During Year	923.43	
Penalties on Resident Taxes	20.00	
		\$35,262.31
Uncollected Taxes - December 31, 1979:		
Property Taxes	\$ 50.30	
Resident Taxes	340.00	
Yield Taxes	115.14	
		\$505.44
TOTAL CREDITS		\$35,767.75

SUMMARY OF WARRANTS
PROPERTY, RESIDENT AND YIELD TAXES
LEVY OF 1977

- DR. -

Uncollected Taxes - As of January 1, 1979:		
Resident Taxes	\$210.00	
		\$210.00
Penalties Collected on Resident Taxes		\$2.00
TOTAL DEBITS		\$212.00

	- CR. -	
Remittances to Treasurer During Fiscal Year Ended December 31, 1979:		
Resident Taxes	\$20.00	
Penalties on Resident Taxes	2.00	
		\$22.00
Uncollected Taxes - December 31, 1979:		
Resident Taxes	\$190.00	
		\$190.00
TOTAL CREDITS		\$212.00

SUMMARY OF TAX SALES ACCOUNTS
FISCAL YEAR ENDED DECEMBER 31, 1979

	- DR. -		
	Tax Sales on Account of Levies of:		
	1978	1977	1976
Balance of Unredeemed Taxes - January 1, 1979		\$1,109.51	\$764.25
Taxes Sold to Town During Current Fiscal Year	3,264.32		
Interest Collected After Sale	28.80	76.10	76.00
TOTAL DEBITS	\$3,293.12	\$1,185.61	\$840.25
	- CR. -		
Remittances to Treasurer During Year:			
Redemptions	\$989.29	\$564.95	\$402.40
Interest & Costs After Sale	28.80	76.10	76.00
Deeded to Town During Year	82.35	66.49	
Unredeemed Taxes - December 31, 1979	2,192.68	478.07	361.85
TOTAL CREDITS	\$3,293.12	\$1,185.61	\$840.25

Respectfully submitted,

Charles E. Dalphond

FINANCIAL REPORT OF THE TOWN OF WASHINGTON
IN SULLIVAN COUNTY
For the Fiscal Year Ended December 31, 1979

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Date: January 31, 1980

ROBERT J. WRIGHT
ROLAND Q. MELZARD
RICHARD E. GRIFFITH
Selectmen
JAYNE GILMORE
Treasurer

BALANCE SHEET

Assets

CASH:

In hands of Treasurer:		
Balance in General Funds	\$111,404.67	
History Savings Account	1,440.11	
Revenue Sharing Account	10,810.22	
Old Home Day Certificate	<u>946.60</u>	
Total		\$124,601.60

CAPITAL RESERVE FUNDS:

Library Building Fund	\$ 2,483.38	
Permanent Bridges	2,227.73	
Cemetery Lots Sold	<u>900.60</u>	
Total		\$5,611.71

ACCOUNTS DUE TO THE TOWN:

OTHER BILLS DUE TOWN:		
NSF Checks (Sale Town Property 1978)	\$ 73.74	
Washington School District:		
Gas, tires (1978-1979)	1,656.84	
Gas, tires (1979-1980)	1,125.01	
Gas, Grange Room	86.06	
Heat Main Hall	350.00	
Robert Carter - Culvert Installation (78)	96.84	
James Houghton - Gas	<u>188.67</u>	
Total		\$3,577.16

UNREDEEMED TAXES (from tax sale on account of)

(a) Levy of 1978	2,192.68	
(b) Levy of 1977	478.07	
(c) Levy of 1976	<u>361.85</u>	
Total		\$3,032.60

UNCOLLECTED TAXES:

(a) Levy of 1979, including Resident Taxes	41,417.94
(b) Levy of 1978	505.44

(c) Levy of 1977	<u>190.00</u>	
Total		\$42,113.38
Total Assets		<u>\$178,936.45</u>
Grand Total		\$178,936.45
Current Surplus, December 31, 1978		\$21,897.00
Current Surplus, December 31, 1979		\$25,355.84
Increase of Surplus - Change in Financial Condition		3,458.84

LIABILITIES

ACCOUNTS OWED BY THE TOWN:

Unexpended Balances of Special Appropriations:		
Highway Special Projects (gravel average)	\$1,289.25	
Tax Maps (Rev. Shar.)	20,015.40	
Reassessing	1,701.27	
Library Addition (Trust Funds - 2,030.59)	<u>16,102.14</u>	
Total		\$39,108.06
Due to State:		
2% - Bond & Debt Retirement Taxes	1,005.26	
Yield Tax Deposits (Escrow Acc't)	1,996.00	
School District(s) Tax(es) Payable	107,812.00	
Dog Fees Due State 31 @ 50¢	15.50	
OTHER LIABILITIES:		
NHMA Unemployment Compensation Fund - 4th quarter	<u>62.67</u>	
Total Accounts Owed by the Town		\$149,999.49
CAPITAL RESERVE FUNDS:		
Library Bldg. Fund (amt. net approp.)	\$ 452.79	
Permanent Bridges	2,227.73	
Cemetery Lots Sold	<u>900.60</u>	
Total Liabilities		<u>\$3,581.12</u> <u>\$153,580.61</u>
Current Surplus		<u>25,355.84</u>
Grand Total		\$178,936.45

Uniform Classification

Receipts

CURRENT REVENUE:		
FROM LOCAL TAXES: (Collected and remitted to Treasurer)		
Property Taxes - Current Year - 1979	\$321,052.04	
Resident Taxes - Current Year - 1978	2,210.00	
Boat Tax	10.00	
Yield Taxes - Current Year - 1979	<u>6,037.29</u>	
Total Current Year's Taxes Collected and Remitted		\$329,309.33
Property Taxes and Yield Taxes - Previous Years		34,020.88
Resident Taxes - Previous Years		220.00
Interest received on Delinquent Taxes		1,274.13
Penalties: Resident Taxes (26)		26.00
Tax sales redeemed		1,956.64
FROM STATE:		
For Highways and Bridges:		
(a) For Town Road Aid		5,332.13

(d) Highway Subsidy	13,352.29
Interest and dividends tax	4,854.81
Savings Bank Tax	923.16
Reimbursement a-c State and Federal forest lands	1,391.90
Fighting forest fires	42.28
Reimbursement a-c Motor Vehicle Road Toll – Gas tax	821.10
Meals and Rooms Tax	2,397.51
Reimbursement a-c Business Profits Tax	5,103.25
Boat Tax	1,323.70
FROM LOCAL SOURCES, EXCEPT TAXES:	
Dog Licenses	478.00
Business licenses, permits and filing fees	33.00
Rent of town property	56.50
Income from trust funds	2,725.78
Income from departments	17,263.84
Motor vehicle permits	12,611.50
Total	<u>\$435,517.73</u>
RECEIPTS OTHER THAN CURRENT REVENUE:	
Proceeds of Tax Anticipation Notes	85,000.00
Proceeds of Long Term Notes	70,000.00
Proceeds of Bond Issues	240,000.00
Insurance adjustments	304.00
Refunds	85.69
New Trust Funds received during year	400.00
Withdrawals from Revenue Sharing Acct.	14,626.65
Sale of town property	8,899.78
Yield Tax Security Deposits	4,922.00
Town of Stoddard	600.00
Tax Redemption checks made out to town	1,416.72
Total Receipts Other than Current Revenue	<u>\$426,254.84</u>
Total Receipts from All Sources	<u>\$861,772.57</u>
Cash on hand January 1, 1979	<u>81,771.96</u>
Grand Total	<u>\$943,544.53</u>

	Payments
CURRENT MAINTENANCE EXPENSES:	
GENERAL GOVERNMENT:	
Town Officers' salaries	\$ 9,351.62
Town Officers' expenses	10,771.85
Election and registration expenses	467.95
Expenses town hall and other buildings	8,642.45
Reappraisal of Property	3,446.67
PROTECTION OF PERSONS AND PROPERTY:	
Police Department	5,728.56
Fire Department, including forest fires	5,415.34
Moth extermination – Blister Rust and Care of Trees	855.75
Planning and Zoning	713.79
Insurance	8,722.20
HEALTH:	
Health department, including hospitals & ambulance	500.00
Vital statistics	14.00
Town dumps and garbage removal	6,758.55

HIGHWAY AND BRIDGES:		
Street Lighting	830.31	
General Expenses of High Department	69,628.92	
LIBRARIES:		
Libraries	4,325.53	
PUBLIC WELFARE:		
Old age assistance	185.28	
PATRIOTIC PURPOSES:		
Memorial Day, Veteran's Associations and Old Home Day	13.00	
RECREATION:		
Parks and playgrounds, including band concerts	4,876.16	
PUBLIC SERVICE ENTERPRISES:		
Cemeteries, including hearse hire	3,081.74	
UNCLASSIFIED		
Damages and legal expenses	5,489.65	
Advertising and Regional Associations	523.00	
Taxes bought by town	4,839.85	
Discounts, Abatements and refunds	611.36	
Employees' Retirement and Social Security	4,257.92	
Payments to trustees of trust funds (New Trust Funds)	500.00	
All Other Current Maintenance Expenses*	<u>5,914.20</u>	
*Timber Securities		
Total Current Maintenance Expenses		\$166,465.65
DEBT SERVICE:		
INTEREST ON DEBT:		
Paid on tax anticipation notes	3,185.47	
Paid on long term notes	3,145.41	
Paid on bonded debt	<u>6,000.00</u>	
Total Interest Payments		\$ 12,330.88
PRINCIPAL OF DEBT:		
Payments on Tax Anticipation Notes	\$ 85,000.00	
Payments on long term notes	<u>5,400.00</u>	
Total Principal Payments		\$ 90,400.00
CAPITAL OUTLAY:		
Highways and Bridges - Town construction	19,334.67	
Land and buildings (Other)	294,533.91	
New equipment - Highway	59,984.08	
Payments to capital reserve funds		
Permanent Bridges	1,000.00	
Tax Maps	<u>8,444.00</u>	
Total Outlay Payments		\$383,296.66
PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS:		
Payments to State a-c 2% Bond & Debt		
Retirement Taxes & Dog	650.67	
Taxes paid to County	39,483.00	
Payments to School Districts	139,513.00	
'78 (88,513.00) '79 (51,000.00)		
Total Payments to Other Governmental Divisions		\$179,646.67
Total Payments for all Purposes		\$832,139.86
Cash on hand December 31, 1979		\$111,404.67
Grand Total		\$943,544.53

SCHEDULE OF LONG TERM INDEBTEDNESS AS OF DECEMBER 31, 1979

LONG TERM NOTES OUTSTANDING:

Faxon Hill Road	\$ 16,200.00	
Library Addition	40,000.00	
Highway Truck	30,000.00	
Land Acquisition – Camp Morgan	<u>240,000.00</u>	
Total Long Term Notes Outstanding		\$326,200.00

RECONCILIATION OF OUTSTANDING LONG TERM INDEBTEDNESS

Outstanding Long Term Debt, January 1, 1979		\$ 21,600.00
New Debt Created During Fiscal Year:		
Long Term Notes Issued	<u>\$310,000.00</u>	
Total		<u>\$310,000.00</u>
Total		\$331,600.00
Debt Retirement During Fiscal Year:		
Long Term Notes Paid	<u>5,400.00</u>	
Total		<u>\$5,400.00</u>
Outstanding Long Term Debt – Dec. 31, 1979:		\$326,200.00

SCHEDULE OF TOWN PROPERTY
As of December 31, 1979

DESCRIPTION	VALUE
Town Hall, Lands and Buildings	\$165,000.00
Furniture and Equipment	4,888.00
Libraries, Lands and Buildings	100,000.00
Furniture and Equipment	22,222.00
Police Department, Equipment	7,430.00
Fire Department, Lands and Buildings	100,233.00
Equipment	128,000.00
Highway Department, Lands and Buildings	44,000.00
Equipment	106,000.00
Materials and Supplies	8,000.00
Parks, Commons and Playgrounds	259,500.00
Schools, Lands and Buildings	36,300.00
Equipment	6,050.00
All Lands and Buildings acquired through Tax Collector's deeds	
Cyrus Eaton Land	34,800.00
Andrus Property	3,666.00
All other Property and equipment:	
Cemeteries	14,000.00
Hearse House	3,422.00
Hearse	611.00
TOTAL	\$1,044,122.00

TOWN TREASURER'S REPORT
December 31, 1979

RECEIVED FROM TOWN CLERK:

Automobile Permits	\$12,320.00	
Clerk Fees Collected	291.50	
Dog Licenses	447.00	
Dog Late Penalty	31.00	
Filing Fees	11.00	
TOTAL	<u> </u>	\$13,100.50

RECEIVED FROM TAX COLLECTOR:

1977:		
Resident Tax	\$20.00	
Resident Tax Penalty	2.00	
TOTAL	<u> </u>	\$22.00

1978:		
Property Tax	\$33,920.12	
Property Tax Interest	923.43	
Resident Tax	200.00	
Resident Tax Interest	20.00	
Yield Tax	100.76	
Redemptions (1976-1978)	1,956.64	
Red. Interest of Sale (1976-1978)	180.90	
Postage 98.00	98.00	
Redemption checks made out to town	1,416.72	
TOTAL	<u> </u>	\$38,816.57

1979:		
Property Tax	\$321,052.04	
Property Tax Interest	71.80	
Resident Tax	2,210.00	
Resident Tax Interest	4.00	
Yield Tax	6,037.29	
Deputy Tax Collector: Boat Tax	10.00	
TOTAL	<u> </u>	\$329,385.13

TOTAL FROM TAX COLLECTOR **\$368,223.70**

RECEIVED FROM STATE OF NEW HAMPSHIRE:

Highway Subsidy: 1971	\$8,253.48	
Highway Subsidy: 1977	5,098.81	
Gas Tax	821.10	
Reimb. a/c State/Federal Forest Lands	1,391.90	
T.R.A. F/Y '80' "A"	5,332.13	5,332.13
Rooms and Meals Tax	2,397.51	
Reimb. Forest Fire Bills	42.28	
Business Profits Tax	5,103.25	
Interest and Dividend Tax	4,854.81	
Bank Tax	923.16	
Boat Tax Refund for '79	546.20	
Boat Tax Collections for Distribution '80	777.50	
TOTAL	<u> </u>	\$35,542.13

RECEIVED FROM LOCAL SOURCES:

Board of Adjustment	\$196.85
Brown, C.: Reimb. Andrus House Insurance	21.00

Camp Morgan: Auction	2,008.13	
P. Barker, auction purchases	31.00	
Lodge Rental	56.50	
Sale of soda for clean up day	9.75	
Hawthorne College: Sale of Fryolator	75.00	
C. & J. Construction: International Truck '64	5,000.00	
Copying Fees Collected	43.65	
Copy of Map and Postage	1.00	
Costa, Larry: Sale of '78' Records	1.25	
First Citizen's National Bank -		
Rebate of Interest on Notes	57.94	
First Congregational Church: Ethel Goodwin Trust	100.00	
Highland Lake Assoc., Inc. - Plowing and Sanding	510.00	
Highway Department: L. Borey -		
Gravel & Loader Use	54.00	
Orson Logging - Gravel	29.00	
Residential & Recreational Co. -		
Reimb. for Hot Mix	107.97	
R. A. Jager - Used Culvert	40.00	
Closed Payroll Account	1,082.58	
Mullen, Richard: License to sell pistols/revolvers	2.00	
Pistol Permits	20.00	
Planning Board: Subdivision Fees	154.59	
Police Department: Accident Report	5.00	
Highway Dept & Police Dept. - Gas - 1978	200.00	
Public Service Rebate	22.85	
Revenue Sharing Account Withdrawals:		
Tax Maps	11,647.56	
Reassessing	2,243.77	
Dry Hydrant - Ashuelot Pond	735.32	
Sale of Cemetery Lots:	100.00	
Perpetual Care '79	200.00	
Perpetual Care '78	100.00	
Shedd Free Library:		
Library Insurance - Building	239.40	
Librarian Social Security	251.06	
Building Fund	11,015.46	
Timber Securities Deposited	4,922.00	
Trustees of Trust Funds:		
Bailey Road Interest	79.05	
Washington Cemetery Int.	1,019.23	
E. Washington Cemetery		
Paul Section Addition - E.W.	1,509.87	
General Fund for "Paul Section"	117.63	
Town History Committee:		
Sale of Old Histories	450.00	
Sale of New Histories	1,180.00	
Town of Stoddard: Dump Use (1978 and 1979)	600.00	
Washington Postmaster: Postage Refund	4.90	
Washington School District: Grange Room Heat	785.80	
Highway Department:		
Gas and Tires	2,592.13	
Workers' Comp:		
Premium (79-80)	259.00	
Overage (78-79)	24.00	
TOTAL		<u>49,906.24</u>
TOTAL INCOME RECEIVED:		\$466,772.57

BALANCE FORWARD: TOTAL INCOME RECEIVED	\$466,772.57
Tax Anticipation Notes	85,000.00
Long Term Notes: Library	40,000.00
Truck	30,000.00
Bond Issue: Camp Morgan	240,000.00
Balance on Deposit, January 1, 1979	<u>81,771.96</u>
TOTAL FOR YEAR	\$943,544.53
Paid Out by Selectmen's Orders	<u>- 832,139.86</u>
BALANCE ON DEPOSIT, January 1, 1980	<u>\$111,404.67</u>

Respectfully submitted,
Jayne Baird-Gilmore
Treasurer

COMPARATIVE STATEMENT OF APPROPRIATIONS
AND EXPENDITURES
Fiscal Year Ending December 31, 1979

Title of Appropriation	1979 Appropriation	Receipts & Reimb.	Total Avail.	Expendi- tures	Unexpended Balance	Over- draft
Town Officers' Salaries	\$ 7,350.00		\$ 7,350.00	\$ 9,351.62		\$2,001.62
Town Officers' Expenses & Contingency Fund	9,800.00	\$ 49.55	9,849.55	10,771.85		922.30
Election & Registration	300.00		300.00	467.95		167.95
Town Hall & Other Town Bldgs.	6,050.00	766.47	6,816.47	6,182.45	\$ 634.02	
Paint - Town Hall	175.00	2,285.00*	2,460.00	2,460.00		
Reassessing		5,147.94*	5,147.94	3,446.67	1,701.27**	
Police Department	5,000.00	27.00	5,027.00	5,728.56		701.56
Care of Trees	850.00		850.00	855.75		5.75
Planning & Zoning	350.00	351.44	701.44	713.79		12.35
Insurance	7,088.00	543.40	7,631.40	8,722.20		1,090.80
Forest Fires	750.00	42.28	792.28	603.78	188.50	
Fire Department	4,500.00		4,500.00	4,811.56		311.56
Town Dumps	5,340.00		5,340.00	6,758.55		1,418.55
Vital Statistics	25.00		25.00	14.00	11.00	
Hillsboro Rescue Squad	500.00		500.00	500.00		
Street Lights	780.00		780.00	830.31		50.31
Highway Department	63,500.00	5,236.79	68,736.78	69,628.92		892.14
Shedd Free Library	4,200.00	125.53	4,325.53	4,325.53		
Old Age Assistance	234.00		234.00	185.28	48.72	
Memorial Day & Other Celebrations	75.00		75.00	13.00	62.00	
Parks & Playgrounds	3,550.00	2,180.38	5,730.38	4,876.16	854.22	
Cemeteries	2,800.00		2,800.00	3,081.74		281.74
"Paul Section" - E. W. Cemetery		(117.63)				
		(972.37*)	→			
Legal Expenses & Damages	5,500.00		1,090.00	1,090.00		
Advertising & Regional Associations	252.00		5,500.00	5,489.65	10.35	
			252.00	240.00	12.00	

U.V.L.S.C.	283.00	283.00	283.00	283.00	345.59
Social Security	3,500.00	3,625.53	3,971.12	3,971.12	16.80
Unemployment Compensation	270.00	270.00	286.80	286.80	
Interest: Long Term	12,476.00	12,479.64	9,145.41	9,145.41	3,334.23
Temporary	4,500.00	4,554.30	3,185.47	3,185.47	1,368.83
Principal - Faxon Hill Road Note	799.82	5,400.00	5,400.00	5,400.00	
Capital Reserve - Permanent					
Bridges	1,000.00	1,000.00	1,000.00	1,000.00	
Tax Maps	16,785.00	28,459.40	8,444.00	8,444.00	20,015.40**
Library Addition	27,500.00	→ 66,546.05	50,443.91	50,443.91	16,102.14**
Highway Special Projects	17,571.98	20,623.92	19,334.67	19,334.67	1,289.25**
Highway Truck	60,000.00	65,000.00	59,984.08	59,984.08	5,015.92
Purchase Camp Morgan		243,000.00	243,000.00	243,000.00	
Totals:	\$273,654.80	\$598,056.61	\$555,627.78	\$ 50,647.85	\$8,219.02
Minus Overdrafts		\$ 30,239.57		- 8,219.02	
		294,162.24*			
		\$324,401.81			\$ 42,428.83

Receipts and Reimbursements reflect income which was not included in the budget and tax rate calculations as estimated revenue items and which can be definitely credited to specific appropriations.

* Reflects the Balance carried forward from previous year.

** Reflects Balance of Capital Expenditures to be carried forward for 1980.

Net Balance of Appropriations:

Balances to carry forward for 1980:

Reassessing	\$ 1,701.27
Tax Maps	20,015.40
Library Addition	16,102.14
Highway Special Projects	1,289.25
	<hr/>
	\$39,108.06

Total:

	\$39,108.06
	<hr/>
	\$+3,320.77

Final Balance of 1979 Appropriations:

TOTAL GROSS WAGES OF TOWN EMPLOYEES

Robert W. Crane	\$11,743.81	
Charles E. Dalphond	15,224.32	
Wayne E. Brown	8,610.29	
Gary L. Crane	8,198.90	
Jayne B. Gilmore	515.58	
James F. Houghton	2,030.38	
William B. Kraus	88.50	
Karin FT Fox	130.50	
A. Stanley Drew	37.50	
Hazel B. Drew	37.50	
Harriett B. Cofield	46.50	
Earl B. Cilley	166.50	
Mabel D. Kimmel	70.50	
Zaida E. Cilley	1,863.40	
Elizabeth A. Wood	4,273.14	
Elsie V. Fletcher	37.50	
Grace Jager	975.00	
Louis J. Borey, III	761.91	
James St. Pierre	19.88	
Jeffrey Brown	2.65	
Louis J. Borey, Jr.	1,719.93	
Richard J. Dietrich	168.88	
Roland Q. Melzard	963.00	
Preston E. Rolfe	147.00	
Linda Barker	10.50	
Joyce Borey	564.38	
Willard C. Brown	1,572.00	
Alfred Tucker	65.00	
Hilbert S. Cofield	1,728.00	
Richard E. Griffith	1,281.00	
Pearl Devlin	212.80	
Cynthia F. Brown	100.00	
Wenonah A. Babb	910.00	
Donald R. Crane	37.50	
Robert J. Wright	566.25	
Total:		\$64,880.50
Paid by CETA (direct to employee) – YOUTH PROGRAM:		
James Jackson	568.40	
James Houghton	580.00	
Paul Leischner	580.00	
Jennifer Costa	174.00	
Total:		\$ 1,902.40
Total All Wages Paid:		\$66,782.90

**DETAILED STATEMENT OF PAYMENTS
YEAR ENDING DECEMBER 31, 1979
CURRENT MAINTENANCE EXPENSES**

I. General Government:

1. TOWN OFFICERS' SALARIES: Approp.-	\$7,350.00
Robert J. Wright, Selectman	\$ 377.36
Roland Q. Melzard, Selectman	768.79
Richard E. Griffith, Selectman	1,202.47
Wenonah A. Babb, Town Clerk	841.08
Charles E. Dalphond, Tax Collector	3,462.89
Jayne B. Gilmore, Treasurer - app'td. salary (portion)	171.08 312.91
Hilbert S. Cofield, Assessor	647.70
Willard C. Brown, Assessor	416.78
Grace Jager, Assessor	323.86
Karin Fox, Auditor	122.50
Donald Crane, Moderator	35.20
Cynthia Brown, Trust Fund Bookkeeper	93.87
James Gaskell, Deputy Boat Tax Collector	2.00
Treasurer, State of N. H. - Social Security	573.13

Total Expended:

\$ 9,351.62

2. TOWN OFFICERS' EXPENSES:

Approp. -	\$8,800.00
Receipts	49.55
Contingency Fund	1,000.00

A. Officers' Expenses Reimbursed:

Robert J. Wright, Selectman - mileage expenses	5.70 13.67
Roland Q. Melzard, Selectman - mileage expenses	72.45 14.26
Richard E. Griffith, Selectman - mileage expenses	69.45 22.40
Wenonah A. Babb, Town Clerk - '78 mileage (Treas) Expenses	36.00 51.48
Charles E. Dalphond, Tax Collector - convention	231.00
Hilbert S. Cofield, Assessor - mileage expenses	18.00 2.00
Willard C. Brown, Assessor - mileage	6.75
Cynthia Brown, Trust Fund Bookkeeper - expenses	6.60
Jayne Gilmore, Treasurer - mileage postage	133.80 26.10

Total:

709.86

B. Supplies:

Phelps Photo - photo reprint	2.00
Business Products of N. H. - 3M supplies	98.50
Weber's News - office supplies	10.59
Brown & Saltmarsh, Inc. - office supplies	469.67
U. S. Postal Service - refill post- age meter	380.00
Postmaster - refill postage meter	364.00

Pherus Press – printing, envelopes, forms	120.50	
Wheeler & Clark – dog tags	32.97	
Treasurer, State of N. H. – office supplies	26.70	
Reprographics – property access tickets	35.00	
Homestead Press & Bookshop – tax Coll. supplies	105.63	
Newport Business Equipment – labels	5.30	
Gaskell's Store – misc.	4.18	
Total:		1,655.04
C. Services, Repairs & Misc.:		
Zella Eastman LaForge – record Current Use taxation & Tax Collectors deed	19.45	
Conway Office Products – rental & TD Pak Savin Copier	972.69	
Pitney Bowes – rental postage meter & ink	130.00	
Equity Publishing Corp. – RSA supplements	14.00	
Hardy Graphics – Town Reports 1978	1,865.95	
The Messenger – selectmen's notices	121.76	
Granite State Telephone – selectmen's bills	410.43	
McCrillis & Eldredge, Ins., Inc. – Bonds	333.00	
Bernice Sawyer MacWilliams – Probate registra	1.00	
Contoocook Valley Advertiser – Selectmen's ads	60.00	
Elizabeth A. Wood, Secretary – wages	3,597.51	
expenses	73.92	
helpers	76.25	
First Citizens National Bank – income tax	337.38	
The Argus Champion – selectmen's notices	55.36	
Internal Revenue Service – income tax	76.31	
Treasurer, State of N. H. – social security	261.94	
Total:		8,406.95
Total Expended:		<u>\$10,771.85</u>

3. ELECTION & REGISTRATION: Approp.-\$300.00

A. Salaries:

Supervisors of the Checklist:

Mabel Kimmel	66.17
Earl Cilley	43.65
Harriett Cofield	43.65

Ballot Clerks:				
	Elsie Fletcher			35.20
	Zaida Cilley			35.20
	Hazel Drew (& Ass't. Town Clerk)			35.20
	A. Stanley Drew (& Ass't. Moderator)			35.20
	Treasurer, State of N. H. - social security			19.23
	Total:			<u>313.50</u>
B. Expenses:				
	The Argus Champion - checklist			
	meeting notices			49.50
	Brown & Saltmarsh, Inc. - checklists			21.25
	Pherus Press - ballots			74.70
	The Messenger - checklist meeting			
	notices			9.00
	Total:			<u>154.45</u>
	Total Expended:			<u>\$ 467.95</u>
4. TOWN HALL & OTHER TOWN BUILDINGS:				
				Approp. \$6,050.00
				Receipts - 766.47
A. Town Hall:				
	Corbett Oil Co., Inc. - Gas			2,601.39
	repairs			158.20
	Gaskell's Store - misc. supplies			157.10
	Hillsboro Lumber - door closer, sink			
	sprayer			61.93
	Yeaton & Maine, Inc. - pump septic			
	tank			45.00
	Earl Cilley - repair "Grange" entrance			
	door			5.62
	James Gundersen - Pintel for door			10.00
	Robert Wright - misc. repairs			22.53
	Preston Rolfe - janitor			39.43
	Charles Dalphond - janitor			342.63
	Treasurer, State of N. H. - social			
	security			26.79
	Total:			<u>3,470.62</u>
B. All Town Buildings: (inc. Camp Morgan)				
	Public Service Co. - lights			2,711.83
	Total:			<u>2,711.83</u>
	Total Expended:			<u>\$ 6,182.45</u>
5. PAINT TOWN HALL: Approp. - \$ 175.00				
	"78 Bal. Fwd.			2,285.00
	Thomas Butler & Son - contract per bid			2,460.00
	Total Expended:			<u>2,460.00</u>
6. REASSESSING: Approp. (none)				
	1978 Bal. Fwd. -			\$5,147.94
A. Personnel Expenses: (wages) (mile.) (school)				
	Hilbert Cofield	974.37	54.20	93.00
	Willard Brown	1,058.65	8.25	93.00
	Grace Jager	591.38		
	Roland Melzard	135.17	6.00	98.00
		<u>2,759.57</u>	<u>68.45</u>	<u>284.00</u>
				3,112.02

Treasurer, State of N. H. – social security	180.43
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Total:	<u>3,292.45</u>
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B. Supplies:

Carl Heinrich Co. – Rolotape	79.34
Camera Shop of Hanover – film	74.88

Total:	<u>154.22</u>
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Total Expended:	<u>\$ 3,446.67</u>
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7. CONTINGENCY FUND: Approp. – \$1,000.00
(used as a set-off against Town Officers' Expenses – Copy Machine)

II. Protection of Persons & Property:

1. POLICE DEPARTMENT: Approp. – \$5,000.00
Receipts 27.00

A. Personnel Expenses:

	(wages)	(mile.)	
James Houghton, Chief	1,905.77	298.35	2,204.12
William Kraus	83.07	17.70	100.77
Richard J. Dietrich	158.53	40.50	199.03
Total:	<u>2,147.37</u>	<u>356.55</u>	<u>2,503.92</u>
Treasurer, State of N. H. – Social Security			135.10

Total:	<u>2,639.02</u>
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B. Repairs & Service:

Washington Service Center – Cruiser Repairs	238.08
Communication Systems, Inc. – Radio Repairs	185.87
Wymans – towing	30.00
Continental Telephone – dispatch service	1,284.00
Granite State Telephone – telephone bills	466.66
James Houghton – reimb. telephone	22.75
James Houghton – reimb. car insurance	105.00
N. H. Assoc. of Police Chiefs – annual dues	10.00
American Law Enforcement Officers Assos. – dues	20.00
Int. Municipal Services Assoc. – radio freq. fee	15.00

Total:	<u>2,377.36</u>
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C. Equipment & Supplies:

Morey's Uniforms – outfit one officer	377.90
Treasurer, State of N. H. – Cruiser	100.00
Phelps Photo – adapter	2.38
James Houghton – reimb. flashlight, cruiser light	43.00
Treasurer, Washington Fire Dept. – letterhead	28.33
Hillsboro Rescue Squad – blood pressure kit	29.00

Century Auto Supplies, Inc. – cruiser parts	131.57	
Total:		712.18
Total Expended:		<u>\$ 5,728.56</u>
2. CARE OF TREES: Approp. –	\$ 850.00	
Town of Washington Hwy. Dept. Payroll Account –		
To reimb. Hwy. for following:		
Labor	622.75	
Truck, tools etc.	83.00	
Total:		705.75
(Cost by area: Half Moon Pond Rd. – 118.75; Highland Lake Rd. – 72.; Faxon Hill-Millen Pond Rd. – 143.75; E. W. Rd. – 105.75; Common & Fire Station – 265.50)		
George Nash – removal Maple tree (Monument)	150.00	
Total:		<u>150.00</u>
Total Expended:		<u>\$ 855.75</u>
3. PLANNING & ZONING: Approp.	\$ 350.00	
Receipts	351.44	
A. Planning Board – regular expenses:		
Postmaster – 15¢ return address envelopes	83.00	
Linda Barker – typing	9.86	
Katrina Gundersen – reimb. postage	3.22	
Treasurer, State of N. H. – social security	.64	
Town of Washington Hwy. Dept. – wages for Gary Crane transporting P. Barker to Newport Crt.	24.00	
Gary Crane – mileage to Newport	5.10	
Philip Barker – expenses: mileage	61.83	
telephone	13.13	
Preston Rolfe – mileage & meal	147.85	
Total:		348.63
B. Sub-Division Hearing (fees collected – \$151.66)		
The Messenger – hearing notices	52.95	
Katrina Gundersen – clerical expenses	99.63	
Philip Barker – clerical expenses	5.43	
Total:		158.01
C. Board of Adjustment (fees collected – \$196.85)		
The Messenger – hearing notices	110.30	
Stephen Blakney – clerical expenses	96.85	
Total:		<u>207.15</u>
Total Expended:		<u>\$ 713.79</u>
4. INSURANCE: Approp. – \$7,088.00		
Reimb.	543.40	
A. Preston E. Rolfe, Agent – Grange Mutual Ins. Co.:		
Building - fire, theft, liability	2,539.20	

Police Dept. — radios & equip.	128.00	
Total:		2,667.20
B. The Masiello Agency, Inc. — Peerless Ins. Co.:		
Workers Comprehensive Ins.	2,844.00	
Vehicle collision & liability	3,211.00	
Total:		6,055.00
Total Expended:		\$ 8,722.20
5. FOREST FIRES: Approp. — \$750.00		
Reimb. 42.28		
Philip A. Barker, Warden — Warden's & Deputies pay & expenses	352.33	
Communications Systems Center — Base Station	251.45	
Total Expended:		\$ 603.78
6. FIRE DEPARTMENT: Approp. — \$4,500.00		
A. Personnel Expenses:		
Treasurer, Washington Fire Dept.:		
Performance pay	235.00	
McGill Fire	154.00	
Total:		389.00
B. Supplies & Equipment:		
Treasurer, Washington Fire Dept. — Reimb: (pump reducer-44.90; fold-a-tank-200.)	244.90	
Sanel Auto Parts, Inc. — brake parts, pliers	15.73	
J. B. Vaillancourt, Inc. — fuel oil	1,819.67	
R. L. Whitcomb, Inc. — air pak, oxygen, pole, light, nozzle	853.10	
Gaskell's Store — misc. supplies	91.31	
Valley Hardware, Inc. — misc. parts & supplies	58.04	
Manchester Mack Sales, Inc. — switch	24.57	
Century Auto Supplies, Inc. — battery	72.50	
Middleboro Fire Apparatus, Inc. — gears, parts	56.33	
Hillsboro Lumber Co. — wood	5.86	
R. J. Wright, Cont. — misc. parts	7.98	
Total:		3,249.99
C. Services & Repairs:		
W. J. Dumais — furnace clean & repair furnace clean & repair (78 & 79)	121.61	
Granite State Telephone — telephone service	806.94	
Charles Dalphone — reimb. truck inspection	10.00	
Washington Service Center truck inspection	55.00	
J. H. Emerson Co. — repair resusitator	179.02	
Total:		1,172.57
Total Expended:		\$ 4,811.56

III. Health & Sanitation:

1. TOWN DUMPS: Approp. — \$5,340.00

A. Washington Center Dump:

1. Personnel Expenses:

Louis J. Borey, Jr. — attendant	1,614.51
Louis Borey, III	715.23
Joyce Borey	548.85
Jeff Brown	2.49
James St. Pierre	20.42
Alfred Tucker	61.02
Treasurer, State of N. H. — Social security	192.05
Town of Washington Hwy. Dept. payroll — labor	1,007.00

Total: 4,161.57

2. Supplies & Equipment:

Louis Borey, Jr. — equipment	207.00
N. H. Explosives & Machinery Corp. — locks for closing	29.10
Century Auto Supplies, Inc. — supplies for closing	40.93
Town of Washington Hwy. Dept. Payroll:	
Gravel	632.50
Equipment	750.00
Chain & Misc.	170.70

Total: 1,830.23

3. Misc.:

The Argus Champion — dump hours ordinance	54.00
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Total: 54.00

Total Washington Center Dump: \$ 6,045.80

B. Ashuelot Pond Dump:

Town of Washington Hwy. Dept. Payroll:

Labor	537.75
Transportation	150.00
Misc. locks etc.	25.00

Total Ashuelot Pond Dump: 712.75

Total Expended:

\$ 6,758.55

2. VITAL STATISTICS: Approp. — \$25.00

Wenonah A. Babb — Town Clerk recording fees	13.14
Treasurer, State of N. H. — social security	.86

Total Expended: \$ 14.00

3. HILLSBORO RESCUE SQUAD: Approp. — \$500.00

Hillsboro Rescue Squad — donation	500.00
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Total Expended: \$ 500.00

IV. Highways & Bridges:

1. STREET LIGHTS: Approp. — \$780.00

Public Service Co. — bills (13 mths.)	830.31
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Total Expended: \$ 830.31

2. T.R.A.: Approp. - \$ 799.82		
Receipts 5,332.13		
(Appplied to Long Term Note - Faxon Hill Road)		
3. HIGHWAY DEPT. MAINTENANCE & GENERAL		
EXPENSE: Approp. - \$63,500.00		
Receipts - 5,236.78		
A. Personnel Expenses:		
Transfer to Payroll Account - wages	17,912.82	
Treasurer, State of N. H. - social		
security	2,433.47	
First Citizens National Bank - income		
tax	2,802.00	
Internal Revenue Service - income tax	736.40	
Blue Cross - Blue Shield - health ins.	2,077.56	
Gary Crane - reimb. cost of own health		
ins.	154.00	
Total:		26,116.25
B. Services, Repairs & Leases:		
Sybil (Blakney) Osborne - 1979 Gravel		
Pit lease & 1978 overage	1,148.70	
Granite State Telephone - bills	248.64	
Town of Marlow - plowing at Ashuelot		
Pond	175.00	
Eccardt Farms, Inc. - plowing	60.00	
Wymans - inspection	5.00	
Gary Crane - reimb. mileage, saw use	107.10	
Ross Express, Inc. - transmission delivery	60.12	
St. Johnsbury Trucking Co., Inc. -		
shipping	14.95	
Charles Dalphond - reimb. mileage,		
equip. use, inspections	334.29	
Washington Service Center - truck		
inspections	40.00	
Robert W. Crane - rent on welder, tanks,		
sander & trailer/less: comp. use \$60. &		
1,250 mi. pickup - \$187.50	402.50	
Total:		2,596.30
C. Parts, Supplies & Equipment:		
1. Vehicle Repairs - parts:		
Grappone, Inc. - Industrial Division -		
J. D. loader & backhoe	2,009.03	
Spear's Garage, Inc. - international	680.62	
Memphis Equipment - GMC Trans-		
mission	1,115.33	
Cohen Machinery Co., Inc. - parts	15.09	
Interstate Equipment, Inc. - Huber		
grader	214.55	
Century Auto Supply, Inc. - misc.		
parts	585.34	
Dyar Sales & Machinery Corp. - sander	31.60	
Keats, Inc. - seal	13.42	
Brake & Electric Sales Corp. - Ford	130.36	
R. C. Hazelton Co., Inc. - plow	202.65	
Knoxland Equipment, Inc. - rake teeth	68.00	
Panbro Sales Corp. - misc. parts	613.94	
Raymond J. Daniels - International		
parts, fuel tank	385.00	

Barrett Equipment, Inc. – plow parts, Mack parts	805.30	
John Grappone, Inc. – ford	545.23	
Ed's Equipment Service – Interna- tional	49.24	
Henniker Glassworks – window, plastic cleaner	85.18	
Donovan Spring & Equipment Co., Inc. – spring	31.26	
Crane Farm – reimb. purchase Ford rearend	675.00	
New England Equipment, Inc. – JD Backhoe, loader	800.83	
Chadwick Ba-Ross, Inc. – grader	514.05	
Dean Wilburs – chain links	24.80	
Weldalloy – steel, welding supplies	198.75	
Casey & Dupuis Equipment Corp. – sander chain	588.40	
Total:		10,382.97
2. Vehicle Supplies:		
Texaco, Inc. – gasoline	10,155.70	
Car Go – Discount Car Care Centers – tires	275.72	
Rice's Tire Centers	1,439.31	
Stratham Tires – Mack tires (part cost)	1,273.67	
Manchester Mack Sales, Inc. – oil, filter, block heater	69.35	
B – B Chain Co. – chains & parts	1,313.65	
O. H. Lewis Co., Inc. – oil 289.97/ other 289.69	579.66	
R. N. Johnson, Inc. – tires	502.77	
Robert Crane – reimb. purchase wheels (Mack spares)	240.00	
Total:		15,849.83
3. Road Care Materials:		
Merrimack Farmers Exchange, Inc. snow fence	170.81	
Sterling Salt, International Salt, Co. – salt	4,228.51	
Metra Chem Corp. – calcumite, plow & sander paint	633.93	
L. E. Weed & Son – blocks	24.00	
Ervin Lachut – sand	88.85	
Residential & Recreational Co., Inc. – steel, culvert	275.00	
Onnela Lumber Co. – lumber	58.38	
Total:		5,479.48
4. Misc.: vehicle, building, roads & equipment:		
Treasurer, State of N. H. – surplus items	672.70	
J. B. Vaillancourt, Inc. – fuel (building & diesel	4,249.30	
furnace repairs	68.70	
Sanel Auto Parts, Inc. – misc. parts, supply	1,950.03	

R. L. Whitcomb – fire extinguishers	179.00	
Crains Power Equipment – grass cutter, mower repairs	211.95	
Gaskell's Store – assorted supplies	345.73	
Max Cohen – steel	432.60	
Greenlands Corp. – mower part	10.60	
United Farmer's Co-op – lawn seed, fertilizer	19.25	
R. J. Wright, Const. Co. – ceiling fan, supplies (Evans)	118.72	
A & B Lumber Co. – aluminum for Salt Shed	295.50	
Brown & Saltmarsh, Inc. – office supplies	37.05	
Hillsboro Lumber – misc.	3.39	
Steve Fellows – saw & repairs	263.80	
Valley Hardware, Inc. – misc.	206.37	
N. H. Explosives & Machinery Corp. – steel	14.09	
Robert W. Crane – reimb. purchases oxygen, acetylin, tools, postage, spot- light, steel – 277.31/ less: cash income – 152.00	125.31	
Total:		<u>9,204.09</u>
Total Expended:		<u>\$69,628.92</u>
V. Libraries:		
1. SHEDD FREE LIBRARY: Approp. – \$4,200.00		
Reimb.	125.53	
Treasurer, Shedd Free Library – appropriation	4,200.00	
Treasurer, State of N. H. – Librarians' social security	125.53	
Total Expended:		<u>\$ 4,325.53</u>
(minus reimb. from Library – social security)		<u>- 125.53</u>
		<u>(4,200.00)</u>
VI. Public Welfare:		
1. OLD AGE ASSISTANCE: Approp. – \$234.00		
Treasurer, State of New Hampshire:		
O.A.S.I. Fund	13.28	
Old Age Assistance	172.00	
Total Expended:		<u>\$ 185.28</u>
VII. Patriotic Purposes:		
1. MEMORIAL DAY & OTHER CELEBRATIONS: Approp. – \$75.00		
Gaskell's Store – cemetery flags	13.00	
Total Expended:		<u>\$ 13.00</u>
VIII. Recreation:		
1. PARKS & PLAYGROUNDS: Approp. – \$3,550.00		
Receipts	2,180.38	Camp Morgan sales
A. Camp Morgan:		
Greenlands Corp. lawnmower & parts	354.60	
Heath & Fields – plumbing repairs	274.51	
LaValley Building Supplies – misc. materials	145.50	

R. J. Wright – reimb. misc. supplies, materials	34.19	
R. E. Griffith – reimb. casual labor	122.10	
Gaskell's Store – misc. supplies	126.29	
Wayne Brown – mowing ballfield	22.53	
Collins Electrical Service – repair water & sewage	65.50	
Treasurer, Washington Fire Dept. – fire exting.	72.00	
Roger Lavoie – life ring buoy	17.00	
Valley Hardware – materials, supplies	22.78	
Corbett Oil Co., Inc. – fuel	271.28	
Treasurer, State of N. H. – social security	1.47	
Town of Washington Hwy. Payroll account – reimb. work done: labor – 85.; equip. – 104.; gravel – 76.50	265.50	
Total:		1,795.25
B. Other Town Parks & Lawns:		
Valley Hardware – lighting Fire Station (summer program)	107.31	
Kathan Gardens – flowers for common	22.80	
Hillsboro Lumber Co. – lighting Fire Station, paint Band Stand	19.06	
Town of Washington Hwy. Payroll Account: (part cost with Cemeteries – details under road agents report)	2,931.74	
Total:		3,080.91
Total Expended:		\$ 4,876.16
IX. Public Service Enterprises:		
1. CEMETERIES: Approp. – \$2,800.00		
Town of Washington Hwy. Dept. Payroll Account reimb. work done (part cost with Parks & playgrounds – details under Road Agents report)	3,081.74	
Total Expended:		\$ 3,081.74
2. PAUL SECTION – EAST WASHINGTON CEMETERY: Bal. Fwd. – \$972.37		
Trust Fund Recpt.	117.63	
C. J. Construction, Inc. – dozer work excavating	1,090.00	
Total Expended:		\$ 1,090.00
X. Unclassified:		
1. LEGAL EXPENSES & DAMAGES: Approp. – \$5,500.00		
Michael J. Work, Town Counsel:		
Land Use Ordinance violation	215.00	
Taxes – Fiorello	310.00	
Sub-Division – LAE III	1,285.00	
Camp Morgan	35.00	
Travel & Expense	43.50	
Property Lien	45.00	
Total:		1,933.50

Douglas Hatfield - attorney fees for Central dispatch center	61.77	
Palmer & Dodge - Bond Counsel fees - Camp Morgan	530.00	
Sugar River Savings Bank - mortgage payment	67.89	
Lloyd Henderson, Attorney - court settlement Moore vs. Town & Fiorello	625.00	
Nighswander, Lord, Martin, Killkelley - Town Attorney - LAE III Sub-Division	2,271.49	
Total:		3,556.15
Total Expended:		\$ 5,489.65
2. ADVERTISING & REGIONAL ASSOCIATIONS: Approp. \$252.00		
Annual Dues:		
N. H. Assoc. of Assessing Officials	20.00	
N. H. City & Town Clerk Assoc.	10.00	
N. H. Municipal Assoc.	200.00	
Millen Lake Assoc.	10.00	
Total Expended:		\$ 240.00
3. UPPER VALLEY-LAKE SUNAPEE COUNCIL: Approp. - \$283.00		
U.V.-L.S.C. - annual membership fee	283.00	
Total Expended:		\$ 283.00
4. SOCIAL SECURITY: Approp. - \$3,500.00		
Receipts	125.53	
Treasurer, State of N. H. - social security	3,971.12	
Total Expended:		\$ 3,971.12
Minus Library Reimb. -		- 125.53
		(3,845.59)
5. TAXES BOUGHT BY TOWN: Receipts - \$1,416.72		
Charles E. Dalphond, Tax Collector:		
Taxes Unpaid at sale - bought by town	3,423.13	
Redemption checks made out to Town	1,416.72	
Total Expended:		\$ 4,839.85
6. DISCOUNTS, ABATEMENTS & REFUNDS:		
Refund 1978 Property Taxes:		
Norman Peterson - selectmen	95.63	
Kathi Claire - selectmen	9.77	
Alfred & Raphaela Rozanski - selectmen	10.00	
W. Ransom & Virginia Kraus - state order	77.70	
E. J. & B. A. Reynolds - state order	11.98	
Total:		205.08
Refund 1978 Non-resident Pistol Permits		
Peter Rado	4.00	
Dorothy Rado	4.00	
Donald Lindsay	4.00	
Ralph Torrey	4.00	
Total:		16.00

Refund Taxes Paid at Sale: C. J. Moore (Wadleggor & Pelczar)	178.35	
Total		178.35
Refund 1979 Property Taxes:		
George Major	171.17	
Virginia Kisiel	13.59	
Robert & Carroll Cilley (Small property)	27.17	
Total:		211.93
Total Expended:		\$ 611.36
7. PAYMENTS TO TRUST FUNDS: Receipts - \$500.00		
Trustees of Trust Funds:		
Cemetery Lots sold	100.00	
Perpetual Care	300.00	
First Congregational Church Fund - memory of Ethel Goodwin	100.00	
Total Expended:		\$ 500.00
8. UNEMPLOYMENT COMPENSATION: Approp. - \$270.00		
New Hampshire Municipal Assoc. - compen- sation fund	286.80	
Total Expended:		\$ 286.80

DEBT SERVICE

I. Interest:

1. LONG TERM INTEREST: Approp. - \$12,476.00		
Refund	3.64	
First Citizens National Bank:		
Late payment 1978 interest	4.14	
1979 Interest: Faxon Hill Notes (M-228 - M-231)	756.00	
Hwy. Truck Note (M-451)	1,022.26	
Library Addition Note (M-450)	1,363.01	
U. S. Dept. of Agriculture, FHAd. - Camp Morgan Bonds	6,000.00	
Total Expended:		\$ 9,145.41
2. TEMPORARY LOAN INTEREST: Approp. - \$4,500.00		
Refund	54.30	
First Citizens National Bank:		
1978 late payment interest	43.29	
Tax Anticipation Notes (M-446, M-449)	3,142.18	
Total Expended:		\$ 3,185.47

II. Principal:

1. LONG TERM NOTES: FAXON HILL ROAD: Approp. - \$5,400.00 (T.R.A. Funds)		
First Citizens National Bank - note M-228	5,400.00	
Total Expended:		\$ 5,400.00

2. TEMPORARY LOANS: Borrowed — \$85,000.00		
First Citizens National Bank — tax anti-		
cipation notes — M-446, M-449	85,000.00	
Total Expended:		<u>\$85,000.00</u>
3. TIMBER SECURITIES:		
1978 Bal. Fwd.	-\$2,988.20	
1979 deposits	4,922.00	
Charles Dalphond, Tax Collector:		
1978-79 Taxes from securities	3,466.20	
1979-80 Taxes from securities	308.34	
Tom Hines — refund deposit after		
taxes	55.32	
Ray Macaurelle — refund after taxes	72.68	
Leonard Caron — refund after taxes	2,011.66	
Total Expended:		<u>\$ 5,914.20</u>

CAPITAL OUTLAY

I. Capital Reserve:		
1. PERMANENT BRIDGES: Approp. — \$1,000.00		
Trustees of Trust Funds — 1979		
appropriation	1,000.00	
Total Expended:		<u>\$ 1,000.00</u>
II. TAX MAPS: Approp. — \$16,785.00		
Bal. Fwd.	11,674.40	
Allan H. Swanson, Inc. — contract costs to		
date	8,385.00	
Treasurer, State of N. H. — map file, surplus	50.00	
Preston E. Rolfe, wages	8.45	
Treasurer, State of N. H. — social security	.55	
Total Expended:		<u>\$ 8,444.00</u>
III. New Construction:		
1. LIBRARY BUILDING ADDITION: Approp. — \$27,500.00		
1978 Bal. Fwd.	28,030.59	
Trustees Fund	11,015.46	
Town of Washington Hwy. Dept. Payroll		
Acct. (labor — 84.50; equip. & gravel —		
71.)	155.50	
Contoocook Valley Advertiser — bid notices	10.00	
Grange Mutual Ins., Co. — additional		
insurance	246.00	
Edmunds — galvanized stock boot	11.12	
Russell G. Heston — design consultant fees	204.71	
Preston Rolfe — labor 90.12; mileage 66.30	156.42	
Earl Cilley — install mopboards	107.01	
Monadnock Structures, Inc. — contract		
bid	48,067.00	
National Business Furniture - furnishings	90.00	
Hillsboro Lumber — materials	115.13	
Brothers Painting — painting	444.50	
Robert Wright — labor 131.65; mileage		
17.40	149.05	

Eatons Furniture Co. - carpeting	666.00	
Treasurer, State of N. H. - social security	21.47	
		\$50,443.91
Total Expended:		\$50,443.91
2. HIGHWAY DEPARTMENT SPECIAL PROJECTS: Approp. -		\$17,571.98
1978 Bal. Fwd.		3,051.94
Town of Washington Highway Dept. Payroll Account:		
to reimburse for labor & equipment as follows:		
A. East Washington Rd. (Collins Hill)		
Labor (560 man hrs.)	2,380.00	
Equip. operation	1,400.00	
surface & gravel	600.00	
B. MacNeil Hill - (at Horner's)		
Labor (80 man hrs.)	340.00	
equipment operation	150.00	
gravel	100.00	
C. Highland Lake Road		
Labor (160 man hrs.)	680.00	
equipment operation	300.00	
gravel	200.00	
Total:		6,150.00
Materials used on all of above projects & Lempster Mountain Road:		
North Eastern Culvert Corp. - culverts	2,866.62	
Pike Industries, Inc. - hot mix	2,442.62	
C. J. Construction, Inc. - dozer work	940.00	
Claremont Chemicals - calcium	476.41	
Frank W. Whitcomb - cold Patch	650.91	
Yeaton & Maine, Inc. - culverts	84.97	
N. H. Explosives & Machinery Corp. - explosives	437.15	
N. H. Bituminous Co., Inc. - sealer	5,032.99	
Onnela Lumber Co. - bridge plank	253.00	
Total:		13,184.67
		\$19,334.67
Total Expended:		\$19,334.67
IV. New Equipment:		
1. HIGHWAY DEPARTMENT TRUCK: Approp. - \$60,000.00		
Sale International	\$5,000.00	
Barrett Equipment Co., Inc. - truck body	3,962.00	
Manchester Mack Sales, Inc. - 1979 Mack chassis	43,800.00	
Barrett Equipment Co., Inc. - plow	11,155.00	
Stratham Tires, Inc. - part cost snow tires	1,000.00	
Total for Truck:		59,917.00
The Boston Globe - ad for sale of International	54.60	
The Argus Champion - sale ad International	12.48	
Total:		67.08
		\$59,984.08
Total Expended:		\$59,984.08

2. PURCHASE CAMP MORGAN: Approp. – \$243,000.00 (Special Twn. Mtng. Sept. 1978)		
The Young Mens Christian Assoc. of Greater Worcester	243,000.00	
Total Expended:		<u>\$243,000.00</u>

PAYMENTS TO OTHER GOVERNMENT DIVISIONS

I. STATE:		
Treasurer, State of N. H.:	Yield taxes 1977	349.25
	Yield taxes 1978	234.42
	Dog Licenses 78-79	67.00
Total Expended:		<u>\$ 650.67</u>
II. COUNTY:		
Treasurer, Sullivan County – 1979 County Tax	39,483.00	
Total Expended:		<u>\$39,483.00</u>
III. School:		
WASHINGTON SCHOOL DISTRICT:		
	1978-79 Approp. Bal. –	\$85,513.00
	1978-79 Deficit Approp.	3,000.00
	1979-80 (adjusted) Approp.	158,812.00
Treasurer, Washington School District:		
	1978-79 Balance of Appropriation	85,513.00
	1978-79 Deficit Appropriation	3,000.00
	1979-80 Appropriation thru 12/31/79	51,000.00
Total Expended:		<u>\$139,513.00</u>
1979 Grand Total Expended by Selectmen's Orders:		<u>\$832,139.86</u>

TOWN HISTORY SAVINGS ACCOUNT STATEMENT

Balance January 1, 1979	\$ 1,363.77
Interest received during 1979	76.34
Balance of Account December 31, 1979:	<u>\$ 1,440.11</u>

REVENUE SHARING ACCOUNT

Balance January 1, 1979	\$19,136.01
Deposits credited	5,377.00
Interest received during 1979	923.86
Less withdrawals	-14,626.65
	<u>\$10,810.22</u>

OLD HOME DAY CERTIFICATES

Principal of 2½ year Certificate	\$ 787.22
Interest credited	148.95
Total at maturity – 10/31/79:	<u>\$ 936.17</u>
Principal of Certificate deposited 10/31/79 – 1 year:	\$ 936.17
Interest credited	10.43
Total of Certificate 12/31/79:	<u>\$ 946.60</u>

Respectfully submitted,

Jayne B. Gilmore
TreasurerTOWN CLERK'S REPORT
Year ending December 31, 1979

Automobile Permits	\$12,320.00	
Clerk Fees Collected	291.50	
Total received:		<u>\$12,611.50</u>
Dog Licenses	447.00	
Late Penalties	31.00	
Total received:		<u>478.00</u>
Filing Fees	11.00	
Sale Cemetery Lots	100.00	
Perpetual Care – 1979	200.00	
Perpetual Care – 1978	100.00	
Total received:		<u>411.00</u>
Total Receipts for year:		<u>\$13,500.00</u>
Total Paid to Treasurer:		13,500.00

Respectfully submitted,

WENONAH A. BABB
Town Clerk

TOWN OF WASHINGTON HIGHWAY DEPARTMENT
PAYROLL ACCOUNT

Total monies deposited:		\$34,500.00
Care of Trees	\$ 705.75	
Ashuelot Pond Dump	712.75	
Washington Center Dump	2,560.20	
General Highway Funds	17,912.82	
Parks & Playgrounds	2,931.74	
Camp Morgan	265.50	
Cemeteries	3,081.74	
Planning & Zoning	24.00	
Library Addition	155.50	
Special Highway Projects	6,150.00	
Total:	\$34,500.00	
Total Highway Checks Issued:		
Robert W. Crane	\$ 9,854.60	
Charles E. Dalphond	9,773.50	
Wayne E. Brown	7,111.06	
Gary L. Crane	6,678.26	
Total:	\$33,417.42	
Balance of Account:		\$ 1,082.58
Paid to Town of Washington to close account:		-1,082.58
Balance in account December 31, 1979:		\$.00

ROAD AGENT'S REPORT – 12/31/79

I. GENERAL HIGHWAY ACCOUNT:		
1. 1979 Appropriation:		\$63,500.00
Detailed listing of receipts and reimbursements credited to appropriation:		
Washington School District – gas, tires	\$2,592.13	
R. A. Jager – used culvert	40.00	
Residential and Recreational Co.		
– hot mix	107.97	
Highland Lake Assoc. – plowing	510.00	
Louis Borey – gravel & loader use	54.00	
N. H. State Gas Tax Refund	821.10	
Orsen Logging – gravel	29.00	
Payroll Account – year end balance to close	1,082.58	
Total:	5,236.78	
Total monies available:		\$68,736.78
Total expended (itemized under detailed statement of payments)		-69,628.92
Overdraft on appropriations & receipts:		- 892.14

2. BILLS DUE HIGHWAY DEPT.:		
James Houghton & Police Dept. - gas	\$ 302.57	
Washington School District - gas, tires	1,125.01	
	<hr/>	
Total:		+1,427.58
Net balance:		<hr/> \$ 535.44
Actual Cost of Operating Highway Dept. for 1979:		<hr/> <hr/> \$62,964.56
II. STATEMENT OF BLUE CROSS - BLUE SHIELD INSURANCE COSTS FOR 1979:		
Total Blue Cross - Blue Shield Dollars Paid:		\$ 2,077.56
Total Contributed by Employees:		310.00
		<hr/>
Benefit paid by Town:		\$ 1,767.56
Each Man's Benefit:		
Total Cost Each employee:	\$ 692.52	
Each Employee contributed	104.00	
		<hr/>
Benefit paid by Town:		\$ 588.52
III. GARY CRANE REIMB. IN LIEU OF BLUE CROSS INS.:		
Blue Cross single-man policy:		
\$21.50 per month for 12 months -	\$ 258.00	
Less \$2.00 per week for 52 weeks -	-104.00	
	<hr/>	
Total reimbursed:	\$ 154.00	
IV. STATEMENT OF FUNDING IN 1979 BY OUTSIDE AGENCIES:		
CETA Funds paid directly to Employees:		
YOUTH PROGRAM		
Total 656 hours	\$1,902.40	
(no cost to Town)	<hr/>	
Total funding CETA Agency:	\$1,902.40	
V. STATEMENT OF EXPENSES FOR PARKS, PLAYGROUNDS & CEMETERIES:		
Total Expended:		\$6,013.48
Cemeteries -	3,081.74	
Parks etc. -	2,931.74	
	<hr/>	
Labor	\$5,228.00	
Pickup & Equipment	361.00	
Repair parts, rakes, grass trimmer	301.98	
Gas	122.50	
	<hr/>	
Total:	\$6,013.48	\$6,013.48
Total reimbursed to Highway Department:		<hr/> \$6,013.48

Respectfully submitted,

ROBERT W. CRANE
Road Agent

PAYMENTS FROM TRUST FUNDS 1979

Cash on hand January 1, 1979		\$ 130.39
Receipts from funds		6,627.46
Expended from funds		
Shedd Free Library	\$1,460.31	
Town of Washington (General cemetery for new land)	1,627.50	
Peter Roy labor E. W. Cemetery	24.00	
School	438.82	
First Congregational Church	237.31	
Bailey Road	79.05	
Washington Cemetery	1,019.23	
E. Washington Cemetery – caretaker	<u>1,798.00</u>	
Total Expenditure		<u>\$6,684.22</u>
Cash on hand December 31, 1979		\$ 74.63

Respectfully submitted,

Cynthia F. Brown, Bookkeeper

CERTIFICATE

This is to certify that the information contained in this report is complete and correct, to the best of our knowledge and belief.

CYNTHIA F. BROWN, Bookkeeper
LYNDA B. ROY
MARCIA GOODSPEED

REPORT OF THE TRUST FUNDS OF THE TOWN OF WASHINGTON, N. H., ON DECEMBER 31, 1979

Date of Creation	NAME OF TRUST FUNDS	PRINCIPAL		INCOME		
		Balance Beg. Year	Balance End of Year	Income During Year	Expended During Year	Balance End of Year
	Care of Lots in Cemetery					
	VARIOUS CEMETERY FUNDS					
	Perpetual care, bank deposits	\$38,517.44	\$38,517.44	\$3,106.88	\$2,737.87	\$2,321.37
1979	Faith Starcher, perpetual care, bank deposit † \$100.00	100.00	200.00	3.36	3.36	
1979	Hector Levesque, perpetual care, bank deposit † \$100.00		100.00			
1979	Earl Goodspeed, perpetual care, bank deposit † \$100.00		100.00			
	General Cem. Fund, New fund created † \$100.00	2,310.47	900.60	115.06	217.63	174.76
	Prin. for new land, int. for gen. care ††† Principal expended \$1,509.87					
	TOTAL ALL CEMETERIES	\$40,927.91	\$39,818.04	\$3,225.30	\$2,958.86	\$2,496.13
	CHURCH FUNDS					
1941	Community Church Fund, gen. care, common fd. #2	\$1,000.00	\$1,000.00	\$79.05	\$79.05	
1971	Charles McDonald, gen. care, common fd. #2	1,000.00	1,000.00	79.06	79.06	
1974	Women's Guild, gen. care, common fd. #3	700.00	700.00	55.50	55.50	
1977	Everett Kimmel, gen. care, common fd. #3	100.00	100.00	7.90	7.90	
1977	Fred Ball, gen. care, common fd. #3	200.00	200.00	15.80	15.80	
1979	Ethel L. Goodwin, gen. care, passbook acct. † \$100.00			1.14		1.14
	TOTAL CHURCH FUNDS	\$3,000.00	\$3,100.00	\$238.45	\$237.31	\$1.14
1941	Bailey Road Fund, gen. care, cert. dep.	1,000.00	1,000.00	79.05	79.05	

SHEDD FREE LIBRARY

1867 Sarah Shedd, gen. care, common fd. #4	\$2,500.00	\$2,500.00	\$189.08	\$189.08
1944 Mary F. Ellis, gen. care, common fd. #4	3,262.70	3,262.70	255.60	255.60
1951 Fred M. Ball, gen. care, common fd. #4	800.00	800.00	60.52	60.52
1971 Charles McDonald, gen. care, common fd. #4	1,000.00	1,000.00	75.64	75.64
1973 Women's Guild, gen. care, common fd. #4	500.00	500.00	38.40	38.40
1959 Henry B. Tourtelot, fund left to accum., passbook acct.	25.00	25.00	3.37	3.37
1974 Harriett M. & Fred Eugene Jones, gen. care, cert. dep.	8,358.00	8,358.00	573.27	573.27
1975 Harriett M. & Fred Eugene Jones, gen. care, cert. dep.	3,374.96	3,374.96	267.80	267.80
TOTAL LIBRARY FUNDS	\$19,820.66	\$19,820.66	\$ 35.95	\$1,463.68
				\$1,460.31

SCHOOL FUNDS

1813 Penniman Fund, school use, common fd. #1	\$ 500.00	\$ 500.00	\$ 39.85	\$ 39.85
1918 Roxanna Atwood, school use, common fd. #1	74.07	74.07	6.04	6.04
1926 Russell Tubbs, school use, common fd. #1	500.00	500.00	39.85	39.85
1926 Tubbs Union, school use, common fd. #1	1,000.00	1,000.00	78.23	78.23
1918 Roxanna Atwood, school use, common fd. #8	3,000.00	3,000.00	236.89	236.89
1926 Russell Tubbs, school use, common fd. #8	480.63	480.63	37.96	37.96
1976 School District #5 scholarship, Cert. Dep.	1,254.52	1,254.52	\$272.17	392.73
1979 Donald L. McPhee, Award annual, passbook acct.		545.00	120.56	15.19
†New Funds Created \$545.00				

TOTAL SCHOOL FUNDS

†New Funds Created \$545.00	\$6,809.22
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TOTAL ALL FUNDS

†New Funds Created \$1,045.00	\$71,557.79	\$71,092.92	\$2,537.81	\$5,581.05	\$5,174.35	\$2,944.51
††Total Principal Expended \$1,509.87						

CAPITAL RESERVE FUNDS

1962 Permanent bridges, Sugar River passbook acct†.	\$137.01	\$2,137.01	\$32.50	\$58.22	\$90.72
†New Funds Created \$2,000.00					
1974 Shedd Free Library, building, Sugar River passbook acct.	2,000.00	2,000.00	352.69	130.69	483.38

REPORT OF THE COMMON TRUST FUND INVESTMENTS OF THE TOWN OF WASHINGTON, N.H., ON DECEMBER 31, 1979

4 Funds School Funds, Sugar River Certificate deposit	\$ 2,074.07	\$163.97	\$163.97
2 Funds Church Funds, Sugar River Certificate deposit	2,000.00	158.11	158.11
3 Funds Church Funds, Sugar River Certificate deposit	1,000.00	79.20	79.20
5 Funds Shedd Free Library, Sugar River Certificate deposit	8,062.70	619.24	619.24
33 Funds East Washington Cemetery, Sugar River Certificate deposit	6,140.00	\$36.48	485.42
3 Funds East Washington Cemetery, Sugar River Certificate deposit	1,140.45	93.41	93.41
28 Funds Washington Cemetery, Sugar River Certificate deposit	7,345.26	580.72	580.72
2 Funds School Funds, Amoskeag Savings Certificate	3,480.63	274.85	274.85
21 Funds East Washington Cemetery, Amoskeag Savings Certificate	3,704.55	93.91	292.53
24 Funds Washington Cemetery, Amoskeag Savings Certificate	3,311.69	261.49	261.49
TOTALS	\$38,259.35	\$130.39	\$3,008.94
			\$73.63

SHEDD FREE LIBRARY

Report of Trustees and Librarian for 1979

With 4,598 books and 154 recordings in the Library, plus the 1,348 books borrowed from the Bookmobile, we had a total circulation of 5,847 books and magazines. At the present time we have 138 adult borrowers and 155 juvenile—not a bad record for a small library in a small town.

During the year, 16 books were borrowed thru inter-library loan from the State Library, Concord and the Public Libraries of Dover, Peterborough, Exeter and Keene.

A 15 volume set of Charles Dickens was given to the Library in memory of John and Maria Prescott Bell, by their daughter, Harriett Bell Cofield. In all 173 new books were added to the Library this year.

In late March the Library joined the Nubanusit Library Cooperative—a group of about 25 libraries in the South-Western area. The purpose of the Co-op. is to obtain better discounts on books and Library supplies for its members. There was no fee to join and no dues to pay, so it seemed that we had nothing to lose and perhaps much to gain. So far it has worked out well on books.

In mid-April ground was broken for our long awaited addition to the Library. Progress seemed slow at times but eventually it was completed and we began the pleasant task of choosing paint and carpeting. Bids were made and eventually one for each job was selected. It became necessary at this time to close the Library for approximately two weeks over the Christmas, New Year's holidays because all books had to be boxed and then moved from place to place while the painting and carpeting was going on. We regretted the inconvenience to our patrons but it truly was necessary. The Librarian, the Trustees and our invaluable volunteer, Pearl Devlin, labored mightily during this time. We still await the arrival of the wooden shelving for the new room—which will be the Reference—non-fiction section. Hopefully these will be in place and the books upon them by the time you read this.

The middle of May, Preston Rolfe attended the annual two-day Conference of the State Library Commission in North Conway. At this time the Library was awarded a certificate in Recognition of Shedd Free Library meeting qualification standards under the Statewide Library Development Program for 1979.

The Library Equipment Fund, which was started in April of 1978 by the Librarian, Zaida E. Cilley, had reached the sum of \$1,485.57 when we began drawing on it in December. Carpeting for the main room and hall of the Old Library, to match that selected for the New Room, was the first purchase. Now a file cabinet, a new clock and several other items are either on order or being considered. At the moment the balance is \$1,146.17.

We have changed the Library House for the winter to Monday and Wednesday: 1 p.m. to 6 p.m., eliminating the evening hours. We have made the change for several reasons. Number one being energy conservation. Heat and light in the building is more economical on a straight five hour basis than the split hours of 1 - 3:30 and 7 - 9:00. We are also conforming more closely to the winter hours of our local store and the dump. Statistics also show that evening patrons are not very numerous in the winter. We also hope to attract the High School students, who formerly arrived back in Town too late to use the Library in the afternoon. When summer comes we plan to adapt to hours that will reflect the warm weather needs of our patrons.

Because of the rising cost of books, electricity and fuel and the fact that we have almost doubled the space to be heated and lighted, we feel that we must ask for \$4,800.00 this year—an increase of \$600.00 over last year's request.

We, the Librarian and the Trustees, are very pleased with the results of our new addition to date. We hope that all of you will be also. This summer, when we have our dedication ceremonies, it will be 99 years since the original building

was dedicated. We sincerely hope that all of you will turn out for what, we feel sure, will be a memorable and happy occasion.

Respectfully submitted,

Mabel D. Kimmel
 Preston E. Rolfe
 Harriett B. Cofield
 Trustees
 Zaida E. Cilley
 Librarian

LIBRARY EQUIPMENT FUND
 started by Librarian Zaida Cilley 1978

On hand January 1, 1979	\$ 953.44	
Receipts Jan. 1 - Dec. 27 (thru sales, donations, interest)	532.13	
Total:		\$ 1,485.57
Purchase of Rug for main room Dec. 1979	\$ 339.40	
Total:		\$ 339.40
Balance on hand January 1, 1980:		\$ 1,146.17

STATEMENT OF LIBRARY ADDITION COSTS TO DATE

Total Town appropriations	\$53,500.00	
Received from Library Building Fund	12,558.05	
Appropriated from Trust Fund	2,030.59	
Total available:		\$68,088.64
Expenses paid by Library Trustees	\$ 1,542.59	
Expenses paid by Selectmen's Orders	50,443.91	
Total		51,986.50
Balance available December 31, 1979:		\$16,102.14
In Capital Reserve - NOT APPROPRIATED		452.62
Total Available December 31, 1979		\$16,554.76

SHEDD FREE LIBRARY
Treasurer's Report for 1979

RECEIPTS

Balance January 1, 1979	\$ 434.73	
1979 Appropriation	4,200.00	
Trust Funds	1,460.31	
Fines	107.45	
Lost Books	18.00	
Refund Public Service	2.39	
	<hr/>	\$6,222.88

PAYMENTS

Zaida Cilley & Pearl Devlin, Librarians	\$1,928.37	
Corbett Gas	911.59	
Public Service	218.43	
New Books	688.78	
Magazines & Newspapers	217.08	
Library Supplies	97.17	
Insurance (Town - fire, liability)	239.40	
Maintenance (includes \$715. - painting interior)	943.75	
Telephone (includes installation)	38.05	
N. H. Librarians Assoc.	2.00	
N. H. Trustees Assoc.	9.00	
Trustees, Conferences & Traveling Expenses	106.15	
Misc.	27.90	
Social Security, Employees withheld	125.53	
Social Security, Employers matched	125.53	
	<hr/>	\$5,678.73
		<hr/> \$ 544.15

BUILDING FUND 1979

Balance of Account January 1, 1979	\$11,966.26	
Interest Credited	591.79	
	<hr/>	
Total:		\$12,588.05
Architect Fees	1,312.29	
Consultant Fees	230.30	
	<hr/>	
Total:		1,542.59
Balance turned over to Town:		<hr/> \$11,015.46

POLICE CHIEF'S REPORT

During 1979 there were 627 hours and 3,327 miles logged by the Police Department. (950 of the miles recorded were on the new Police Vehicle.)

The following is a breakdown of those hours:

Investigations	94½
Patrol & residence checks	333½
Motor Vehicle accidents	31½
Miscellaneous typing, reports, dog calls, delivering messages, Rescue calls & arrests	167½

During the past year burglaries have decreased. This was done with the help of Townspeople being observant and more patrol and residence checks.

We have three new part-time officers in the department. The first female officer in the department is Kelly Cornell. Kelly attends Keene State College and is a member of the College Security.

Another new member is Walter Peck, III. Walter is very interested in the Police Department. He put in nine hours during the past year as a donation to the Town.

The third new officer is William Ruby. As "Hank" works with me on a construction crew, two officers are within reach of the dispatch operator which is an advantage to the Town.

We have also added a police vehicle to the department which has logged 950 miles in the short time in use. This vehicle will save the Town money that the Town otherwise would have to pay out for the use of a private vehicle.

The new dispatch system will be put in use by the middle of 1980. There is a good chance that it will cost the Town less than what it is currently paying to the Continental Telephone Co.

The dog problem this year has been very small. Let's hope it stays that way.

Please remember that if you notice something not right, call the Police Dept. at 495-3232 and inform us. Anything minor could always lead into something major.

Thank you all for the assistance you have given the Police Department in 1979 and I hope you will continue to do so in 1980.

JAMES HOUGHTON,
Police Chief

REPORT OF FOREST FIRE WARDEN AND STATE FOREST FIRE SERVICE

Prevention and control of forest fires is handled through a cooperative effort between town fire organizations and the State Forest Fire Service.

Since 1903, when the first forest fire laws were passed by our Legislature, the State Forester has appointed someone in each municipality as a Forest Fire Warden and charged him with the responsibility of forest fire prevention and control within his town. This person may ask the State Forester to appoint as many Deputy Forest Fire Wardens as may be necessary to efficiently carry out his charge.

The State Forester has divided the State into ten forest fire districts with a full time District Forest Fire Chief in each district. The State organization is charged with assisting the municipal forest fire organization in any way possible.

State personnel conduct fire training schools, assist with forest fire suppression, fire cause investigation, prosecution of fire law violators and forest fire prevention programs. Forest fire suppression equipment is purchased through State bulk purchasing ability and sold to local forest fire organizations at one-half cost. Excess military property is obtained and turned over to town fire departments at no cost to local departments for conversion into fire suppression units. This cooperative arrangement between State and municipality has resulted in one of the best forest fire records in the United States with less than one-half acre of woodland burned in each fire reported.

1979 Forest Fire Statistics

	No. of Fires	No. of Acres
State	1,099	318
District	20	21
Town	0	0

My heartfelt THANKS to all of you who have helped to keep Washington, and New Hampshire GREEN.

Phil Barker, FOREST FIRE WARDEN

**REPORT TO SELECTMEN
PARKS AND RECREATION COMMISSION**

The Parks and Recreation Commission first met on May 24, 1979. Original members were Hubie Williams, James Gaskell, Richard Dietrich, Walter Peck III, and Julia Dunton. Mr. Williams later resigned and was replaced by Robert Cilley. Mr. Cilley was selected as Chairman.

The Parks and Recreation Commission serves as an advisory board to the Selectmen, with duties to be described by the Selectmen. During the year we have considered the following:

- Camp Morgan land use and regulations.
- Resident accessibility to Camp Morgan land.
- Retention of Camp Morgan buildings and maintenance.
- Maintenance of the East Washington Beach and Picnic area.
- Restoration of and continued maintenance of the Town House and Town Common.
- Summer Recreation Director and Caretaker at Camp Morgan.
- The acquisition of land from James Walsh.

On October 12, 1979 the Commission conducted a discussion meeting at the Town House with approximately 25 residents. Suggestions were made about the use of Camp Morgan and other town lands. It was recommended that the Selectmen take a complete inventory of the Camp Morgan property and equipment and make the property easily accessible for community use year round.

In January 1980 the following recommendations were made to the Selectmen for consideration in the March 1980 Town Meeting:

1. That the Selectmen hire a Summer Recreation Director. Duties to include establishing and supervising a summer recreation program.
2. That the Selectmen hire a part-time Caretaker for the Camp Morgan property. Duties to include supervision and small scale maintenance.
3. That the Selectmen hire a qualified builder to investigate the structural soundness of the Town House and prepare estimates for needed repairs in time for the March Town Meeting.
4. That the Selectmen receive estimates for the restoration of the Town Common in time for the March Town Meeting.
5. That the Selectmen prepare a complete report on the insurance coverage on Town Property and town liabilities.
6. That the Selectmen acquire the Walsh land by purchase, not by trade.
7. That the Selectmen formally request the State Department of Economics and Resources to conduct a management study of the Camp Morgan property, including recommendations for recreation, maintenance, and economic potential.

The members of the Parks and Recreation Commission are quite willing to act responsibly in matters of Town recreation and parks. However, there has been no description of responsibilities or specific directions on which to act. We urge that the Town or the Selectmen clarify who is to take initiative in setting direction for this commission.

Robert Cilley, Chairman
Julia B. Dunton, Clerk
Richard Dietrich
James Gaskell
Walter Peck III

Appendix: Memo to Parks and Recreation Commission and Selectmen,
October 5, 1979, re Development Plan for Camp Morgan.

TAX MAP REPORT 1979

As I reported in 1977, T. W. Chesley of Northwood contracted on April 15, 1977 to prepare a Tax Map for the Town by July 1, 1978. I made no report in 1978 as I did not do much work. I did no work in 1979 but am reporting on the progress of the Tax Map itself.

When a public inspection of Mr. Chesley's map occurred at the Town Hall in July 1978 (I was visiting in Hawaii, so did not see it) it was obvious to the Town that he had not satisfactorily completed his contract and final payment was not made. Later the Selectmen contracted with Allan Swanson, who has an excellent organization for surveying and mapping work in Nashua, to prepare a new tax map. (He also has a camp on Faxon Hill.)

Ground controls were located by Allan Swanson, assisted by Philip Barker, and complete aerial photos were flown. From these up-to-date aerials, photogrammetric plans were developed during the summer to give a tax map of eighteen, 22" x 34" sheets with index and a set of aerial photos for the Town to use for planning. A local office was established next to the Post Office under Mr. R. Coco from which to check deeds at the Sullivan County Registry in Newport. On October 26 and 30 I turned over the plans and descriptions of over 18,000 acres of property which I had collected between 1973 and 1977 for the tax map before Mr. Chesley took over. Since I left for California on November 5 I cannot report beyond that. While it is unfortunate Mr. Chesley did not finish the map, I am sure Allan Swanson will produce a more accurate and useable map that will be valuable to the Town.

PRESTON E. ROLFE,
Tax Map Coordinator

REPORT OF THE PLANNING BOARD

The Planning Board under Sub-Division work handled one annexation, three minor sub-divisions and one major sub-division of six lots. We had many inquiries, some of which will result in sub-divisions in the future.

The acquisition of the Camp Morgan Property is now complete and the facility received immediate use from the date of closing on May 10 (including swimming on that date).

The most important item for consideration by the community at this time is the Master Plan. It is the desire of the Chairman of the Planning Board to get as much input and citizen participation in the preparation of this plan as possible. This should be done with the use of CITIZEN ADVISORY BOARDS. These Boards would work in conjunction with the Planning Board in gathering data and formulation of the Master Plan for the Town. So as a beginning - What do you desire your community to be in ten, fifteen or twenty years? Please don't keep your ideas to yourself, it could hurt us all.

Philip A. Barker, Chairman
Washington Planning Board

AUDITOR'S STATEMENT

I have examined the books and records of the Town of Washington and have found them to be acceptable as recorded.

Stephen C. Blakney
Town Auditor

REPORT OF THE REGIONAL ASSOCIATION 1979

New Hampshire is divided into six regions to promote travel and tourism. We are in the Dartmouth-Lake Sunapee Region along with 35 neighboring towns. Each town has a councilor in this association, the non-profit organization to promote travel and tourism in our area. Operating costs come from a State appropriation and contributions from member towns.

Washington is asked to contribute \$245 to the association as its share of the cost of support based on our population of 445. That comes to about 55 cents each.

Last year Washington received \$2,398 from the State Rooms and Meals Tax. Since one of the results of tourism promotion is an increase in this tax collection by the State and distributed to the towns, it follows that Washington benefits from the promotion of tourism in our area by the Association.

Perhaps, as some have said at Town Meeting, we do not need to promote tourism too much in our Town, but if promoting it in our region increases our share of the State tax, couldn't a contribution of 55 cents each be considered as a good investment?

Along with making a contribution, the opportunity for a councilor to participate with councilors from neighboring towns at a Region Association meeting is another benefit that helps encourage cooperation and discourage isolation, both important factors to a town in this complicated world of today.

It appears an appropriation of \$245 to support the Dartmouth-Lake Sunapee Region Association seems to be in the best interests of Washington and deserves our approval.

PRESTON E. ROLFE,
Councilor, Dartmouth-
Lake Sunapee Region Assoc.

REPORT ON THE REGIONAL PLANNING COMMISSION 1979 (Upper Valley-Lake Sunapee Council)

The Town continued membership in the regional planning Commission now called the Upper Valley-Lake Sunapee Council. There are some 20 member towns including three in Vermont. Each town is entitled to two directors although Washington has only one, since no one would accept to replace Thomas Heavy who moved away in 1977. I am one of some forty directors and attended meetings in June and September. I have missed meetings from January through April and again in November and December while away. We should have a second councilor so the Town will not miss voting on issues. I was elected to the eight member executive committee which meets monthly in Lebanon but had to miss five meetings.

Robert Ward, Regional Planner, whose services we have utilized many times, resigned in September and Marcia Williams replaced him in October. In September Mrs. Fay Nicely of Acworth became the Community Planning Assistant to work primarily with the towns of Charlestown, Goshen, Langdon, Lempster and Washington in preparing Master Plans now mandatory under certain conditions to comply with new State laws recently passed. Her background of three years as Town Clerk of Acworth and eight years on their planning board, five years as Chairman, during the preparation of the Acworth Master Plan, considered a model one for a small town, will make her services very valuable to our Town. She has already met with our Planning Board who are working on our Master Plan. This is a long process and could be very costly if we had to contract for consultant services.

The cost of providing regional planning commission services are met by Federal, State and Town funds. Our share of Town funds for 1980 is \$311. up \$28 from last year due to increase in per capita rate from 69 to 75 cents and increase in population to 445. We should appropriate the \$311 and continue membership. This will allow us to continue to use the available services as well as to benefit from

sharing ideas and experiences with our neighboring towns on a regional basis as well as having a vote on any decision that could affect our Town in the field of planning.

Whether we agree or not, planning is an important phase of Town government and it extends beyond town lines. We should not isolate our Town from the region, but cooperate, as a member of the Upper Valley-Lake Sunapee Council, in order to be aware of what is happening on a regional basis that could influence what is best for us in our planning.

I regret I have missed some meetings but I am willing to represent the Town as long as you wish me to, as I believe a part time director is better than none, however, a second director has been needed since 1977 and we should have one as soon as possible.

PRESTON E. ROLFE, Director
Upper Valley-Lake Sunapee Council

CIVIL DEFENSE REPORT 1979

Since 1972 Civil Defense is officially the Defense Civil Preparedness Agency with emphasis on preparedness against civil and natural emergencies rather than nuclear attacks.

During my absence from Washington this past year, Selectman Robert J. Wright was the acting Civil Defense Director. He is also a Captain in the Air Force Reserve and was assigned by the Air Reserve Personnel Center, at our request to the State Civil Defense Office, to the Washington Civil Defense Office as a Mobilization Designee (MOBDES) for active duty from January 29 to February 9, 1979. He conducted the C. D. office daily, worked on C. D. schedules and programs, attended State C. D. seminars, supervised construction of record storage facilities in the Town Hall, all directly helping our Town Civil Defense. Indirectly this helped his reserve status toward retirement.

Federal Surplus Property used to be distributed through this local agency but since 1978 that is no longer true. I believe this now goes through the Selectmen's Office.

PRESTON E. ROLFE,
Civil Defense Director

REPORT OF THE BOARD OF ASSESSORS

At the March 1979 Town Meeting the following were elected to the Board of Assessors:

- For a term of 3 years – Hilbert S. Cofield
- For a term of 2 years – Willard C. Brown
- For a term of 1 year – Grace Jager

The Board has completed Re-assessment of Washington Lake Estates, Island Pond and East Washington areas. All re-assessment is being done in accordance with the Department of Revenue Administration Property Appraisal Manual.

Two members of the Board, Brown and Cofield and Selectman Roland Q. Melzard, attended a week's schooling given by the Department of Revenue Administration on the subject of property assessment.

Mrs. Jager resigned from the Board in September because she and her family would be away from Washington during the 1979-1980 school year. Roland Q. Melzard was appointed by the Selectmen to fill the unexpired term.

Respectfully submitted,

HILBERT S. COFIELD
WILLARD C. BROWN
ROLAND Q. MELZARD
Board of Assessors

TOWN HISTORY REPORT 1979

During the past year there was \$1,180 from the sale of 47 new histories and \$450 from the sale of 18 old histories, for a total of \$1,630 which was returned to the Town. \$20.46 interest was earned as the funds accumulated. 620 of the 962 new histories are gone leaving 342; 242 of the 604 old histories are gone leaving 180 for a total of 522 to dispose of.

Figures are as follows:

	New Histories	Old Histories
Bal. Jan 1, 1979	\$ 258.89	\$ 85.07
Books Sold	(47) 973.00	(18) 360.00
Interest	14.53	5.93
	<u>\$1,246.42</u>	<u>\$451.00</u>

INVENTORY:

	New History	Old History	Total
Sold to date	620	424	1,044
Remaining	342	180	522
Original number	<u>962</u>	<u>604</u>	<u>1,566</u>

From 1960 to 1977 the \$16,000. appropriated for Town Histories, is considered a "loan" by the committee. A total of \$5,230. has been returned: \$2,200 in 1977; \$1,400 in 1978 and \$1,630 in 1979. When the remaining 522 books are sold the \$10,770 "balance" will be reduced, although as expected, this will take several years.

History Committee:

PRESTON E. ROLFE
 GRACE F. STEVENS IADONISI
 ELSIE V. FLETCHER
 MABEL D. KIMMEL
 VIRGINIA R. MACY
 SARAH JENKINS
 RONALD JAGER, HONORARY
 GRACE JAGER, HONORARY

VITAL STATISTICS
Year Ending December 31, 1979
Marriages

1. Louis G. Iadonisi, Dedham, Ma. and Grace K. Stevens, East Washington, N. H. - 5/28/79 in Canaan, N. H. by Rev. Larry Beyer, Canaan, N. H.
2. Robert G. Smith, Washington, N. H. and Jean E. Buckley, Washington, N. H. 6/30/79 in Washington by Robert R. Howard, J. P., Henniker, N. H.
3. Robert W. Crane, II, Washington, N. H. and Vicki L. Blanchard, East Washington, N. H. - 8/11/79 in Washington by Rev. James Richards, Peterborough, N. H.
4. George D. Noble, Moraine, Ohio and Deborah Maffeo, Moraine, Ohio - 8/11/79 in Washington, N. H. by Herbert Russell, J. P., Keene, N. H.
5. James E. Garvin, Washington, N. H. and Marianne L. Eccard, East Washington, N. H. - 9/8/79 in East Washington by Rev. Peter Foss, Hillsboro, N. H.
6. Robert F. Quigley, Springfield, Mass. and Mary M. Leavy, Springfield, Mass. - 9/22/79 in Washington by Rev. Peter Foss, Hillsboro, N. H.

Births

1. Kristin Beth Gundersen - James I. Gundersen and Katrina S. Vernlund, Washington, 12/26/78 at New London, N. H.
2. Kevin Russell - James F. Russell and Elaine M. Scott, Washington 4/11/79 at Hanover, N. H.
3. Lori Jeane Goodspeed - Alan Goodspeed and Marcia M. Dalphond, Washington. 4/9/79 at New London, N. H.
4. Lynn Beth Kraus - William B. Kraus and Mona R. Hillman, Washington. 4/9/79 at Concord, N. H.
5. Daniel Abner Barker - Philip A. Barker and Linda K. Hileman, Washington. 9/19/79 at Newport, N. H.

Deaths

1. William F. Davis - 5/25/79 - buried in Westminister, Vt.
2. Ida May Colburn - 6/8/79 - buried in East Washington, N. H.
3. Susan Martha Newman - 8/8/79 - buried in Washington, N. H.
4. Ernest M. Cahoon - 7/7/79 - buried in East Washington, N. H.

Respectfully submitted,

WENONAH A. BABB
 Town Clerk

Annual
Reports

of the

WASHINGTON
SCHOOL
DISTRICT

for the
Fiscal Year
Ending

June 30, 1979

WASHINGTON SCHOOL DISTRICT ORGANIZATION

MODERATOR	Donald R. Crane
CLERK	Wenonah A. Babb
TREASURER	Lynda B. Roy
SCHOOL BOARD	
James Russell – Chairman	Term Expires 1981
Vivian Clark – Secretary	Term Expires 1982
Susan Toczko – resigned Aug. 1979	
Cheryl Houghton – appointed	Term Expires 1980
AUDITOR	Karin F. T. Fox
SUPERINTENDENT OF SCHOOLS	Thomas J. Watman
ASSISTANT SUPERINTENDENT OF SCHOOLS	Ralph Minichiello
TEACHERS	
Mary Ann Nagy	Level I
Pamela Kok	Level II
Amelia Johnson	Level III
Karin Fox	Teacher Aide
Ethel Jarvis	Teacher Aide
Susan Smith	Art
Holly Weinburg	Music
SCHOOL PSYCHOLOGIST	Dr. Ed Goodall
SCHOOL NURSE	(none)
TRUANT OFFICER	James Houghton
BUS DRIVERS	Walter Peck, II Karen Snell Julia Dunton, Substitute Robert Dunton, Substitute Betty Wood, Substitute

STUDENT ROSTER 1979-80
Washington Center School

Grade 1

James Dunton
Lynn Goodspeed
Michael Niven
Kristopher Otterson
Kelly Ward

Grade 2

Kathy Barker
Abraham Borey
Brian Brown
Scott Goodspeed
Gary Lawrence
Scott Russell
Scott Snell

Grade 3

Jonathan Borey
Jeffrey Cain
Greta Foldenauer
Abbygail Franquemont
Elise Killam
Bobby Kowalski
Sheena Nolin
Charles Wood
Andrew Wright
Robert Zimnick

Grade 4

Valerie Barker
Freida Foldenauer
Brian Gilmore
Adam Hofford
Stephanie Niven
Karen Roy
Paul Sprenkle

Grade 5

Cleopatra Borey
Christopher Brown
Jennifer Drew
Jon France
Carol Kowalski
Diane Lawrence
Monique Normand
Sherry Russell
James Snell

Grade 6

Lisa Castrios
Leah Costa
Lisa Gilmore
Gregory Hofford
Darren Normand
Tracy Ward

Grade 7

Bert Boyce
Shari Castrios
Deborah Clark
Mark Fletcher
Timothy Lawrence
Jenni Mullin
Kimberly Ward

Grade 8

John Killam
Karen Sprenkle

Hillsboro Tuition Students

Freshmen

Sandy Bender
Kenneth Cornell
James Houghton
Brian Lawrence
Peter Roy

Heidi Gaskell
Nina Otterson
Michelle Ward
Cindy Wood

Sophomores

John Eccard
Peter France
Herbert Killam

Jeffrey Lawrence
Paul Leischner

Juniors

Eileen Clark
David Deitrich
Cathy Gosselin

Christine Kowalski
Kevin Lawrence
Linda Otterson

Seniors

Wanita Basto
Michael R. Clark
Deborah Cornell
Sandra Dalphond
George Eccard

Lawrence Gaskell
Susan Kowalski
Michael McGill
Mary Valley

School Administrative Unit #24 Tuition Students

Julie Sanborn

Robin Dalphond

Dorothy Crane

The State of New Hampshire
Washington School District

SCHOOL WARRANT

To the inhabitants of the School District in the Town of Washington qualified to vote in district affairs:

You are hereby notified to meet at the Washington Town Hall in said district on the eighth day of March 1980, at eight o'clock in the evening to act upon the following subjects:

1. To choose by non-partisan ballot the following school district officials:
 - A. Moderator for the ensuing year.
 - B. Clerk for the ensuing year.
 - C. Treasurer for the ensuing year.
 - D. One member of the School Board for the ensuing three years.
2. To determine and appoint the salaries of the school board and fix the compensation for any other officers or agents of the district.
3. To hear the reports of Agents, Auditors and Committees or Officers chosen and pass any vote relating thereto.
4. To choose Agents, Auditors and Committees in relation to any subject embraced in this Warrant.
5. To see if the district will vote to authorize the School Board to make application for, and accept on behalf of the district, any and all grants or other funds for educational purposes which may now or hereafter be forthcoming from the United States Government or from the State of New Hampshire for the school district for the school year 1980-81.
6. To see if the school district will vote to raise and appropriate a sum not to exceed \$19,000.00 for the purchase of a new school bus, or to take any other action in relation thereto.
7. To see if the school district will vote to raise and appropriate the sum of \$400.00 for the purchase of a new oil burner for the Washington School, or to take any other action in relation thereto.
8. To see if the school district will vote to raise and appropriate the sum of \$1,500.00 for the purchase of energy conservation shades, or to take any other action in relation thereto.
9. To see if the school district will vote to raise and appropriate the sum of \$1,900.00 for the purchase of carpeting for the Washington Center School or to take any other action in relation thereto.
10. To see if the school district will vote to raise and appropriate the sum of \$250.00 for the purchase of room fans, or to take any other action in relation thereto.
11. To see if the District will vote to change the title of the office of Financial Coordinator for the School Administrative Unit No. 24 to Business Administrator, School Administrative Unit No. 24. Further, to ratify the appointment of David Hill as Business Administrator with the authority to perform the functions

As printed

*Accepted
Karin Fox*

Accepted

*16/93
dismiss*

yes

*32/61
no*

Dismiss

yes

yes

of the office in accordance with the laws of New Hampshire, or take any other action in relation thereto.

*35 no
102 ps
Committee*

12. To see if the District will raise and appropriate the sum of \$2,000.00 two thousand dollars to be used, if required, by a School Facility Building Committee consisting of five (5) members to be appointed by the School Board. The two thousand dollars is to be dispersed only upon the approval of the School Board, to provide the services of architects, engineers, or other professionals to assist the committee in making necessary architectural drawings regarding the future facilities needs of the Washington School District. The report of said committee, with its recommendations, will be made to the District no later than the next Annual School District Meeting, or to take any other action in relation thereto.

13. To see what sum of money the district will vote to raise and appropriate for the support of schools, the payment of salaries of school district officials and agents and for the payment of statutory obligations of the district.

*2 P.M.
next yr*

14. To transact any other business that may legally come before said meeting.

Given under our hands at said Washington this fourteenth day of February 1980.

James Russell
Vivian Clark
Cheryl Houghton
School Board of Washington

WASHINGTON SCHOOL DISTRICT

1980-81 PROPOSED BUDGET

1978-79
Expended

1979-80 Budget
Sub-
Total

1980-81 Proposed Budget
Elem. Jr. High High Sub-
Total Total

STAFF

Teachers' Salaries	35,032		35,032	51,851	37,029	45,708	34,581.00
Health Insurance	2,622		2,622		1,204		961.84
Life Insurance	51		51		90		95.99
Teacher Retirement	792		792		856		1,192.76
FICA	2,368		2,368		2,269		2,988.40
Substitutes	660		660		660		737.00
FICA	43		43		40		60.17
Aides	9,672		9,672		3,348		3,195.00
Life Insurance	17		17		-0-		-0-
FICA	594		594		205		195.85

GENERAL INSTRUCTION

Repairs & Maintenance	200		200	2,637	-0-	1,383	39.00
Supplies	749		749		662		665.43
Books	-0-		-0-		200		108.96
Film Rental	200		200		-0-		-0-
Additional Equipment	1,488		1,488		353		1,653.37
Reference Materials	-0-		-0-		68		-0-
Replacement of Equipment	-0-		-0-		100		71.49

ART

Teacher's Salary	1,982		1,982	2,842	1,835	2,673	1,372.00
FICA	130		130		112		-0-
Supplies	730		730		726		1,045.69

ENGLISH

Supplies	278		278	365	871	2,248	1,222.06
Books	87		87		400		267.23
Reference Materials	-0-		-0-		837		-0-
Additional Equipment	-0-		-0-		140		-0-

WASHINGTON SCHOOL REPORT

1979 ANNUAL REPORT

LEARNING DISABILITIES						
Supplies	-0-	-0-	-0-	38	-0-	-0-
MATHEMATICS						
Supplies	419	1,208	248	254	51.79	-0-
Books	527		-0-		-0-	-0-
Reference Materials	-0-		6		-0-	-0-
Additional Equipment	262		-0-		-0-	-0-
MUSIC						
Teacher's Salary	1,942	2,245	1,798	1,908	750.00	-0-
FICA	121		110		-0-	-0-
A.V. Software	182		-0-		-0-	-0-
PHYSICAL EDUCATION/HEALTH						
Supplies	-0-	100	344	399	-0-	-0-
Reference Materials	-0-		55		-0-	-0-
Additional Equipment	100		-0-		-0-	-0-
GUIDANCE						
Supplies	-0-	-0-	150	150	26.15	-0-
READINESS						
Supplies	-0-	73	64	64	-0-	-0-
Additional Equipment	73		-0-		-0-	-0-
SCIENCE						
Supplies	15	109	616	857	426.57	-0-
Books	7		200		-0-	-0-
Reference Materials	-0-		41		-0-	-0-
Additional Equipment	87		-0-		-0-	-0-
SOCIAL STUDIES						
Supplies	-0-	154	67	452	164.35	-0-
Books	12		385		19.10	-0-
Additional Equipment	142		-0-		-0-	-0-
READING						
Supplies	922	1,410	-0-	-0-	-0-	-0-
Books	465		-0-		-0-	-0-
Additional Equipment	23		-0-		-0-	-0-

Salary - Bus Drivers	5,793	2,726	8,519	7,100	6,835.00
FICA	355	177	532	940	1,024.90
Repairs & Maintenance Bus #2	2,000	1,000	3,000	1,317	2,646.26
Gasoline Bus #2	2,000	1,000	3,000	1,640	824.05
Repairs & Maintenance Bus #1	200	100	300	1,447	3,406.38
Gasoline Bus #1	133	67	200	958	1,075.08
Supplies - Tires	294	146	440	260	
Repairs & Maintenance Bus #3	200	100	300	-0-	
Gasoline Bus #3	1,740	510	2,250	-0-	

TUITION					
General Tuition	40,897	40,897	40,897	51,695	33,551.09
CETA					
Salary	-0-	-0-	-0-	8,640	-0-

TOTAL: *#1 Amend to 159,680 - No*

RECEIPTS

LOCAL					
Trust Funds			400	440	
Stoddard Trans. Reimbursement			-0-	500	
Windsor Trans. Reimbursement			785	785	
STATE					
Sweepstakes			1,400	1,175	
Foster Children			400	400	
FEDERAL					
CETA			-0-	9,332	
TOTAL RECEIPTS:			<u>2,985</u>	<u>12,632</u>	

*Amend #2 - \$4000
Yes - 30 to 48*

*Amend #3 - Add \$2500
for scholarship program
No*

Less 12,023

*This total is net of refunds. Refunds in the amount of \$179.44 were deducted from the School Board Orders Paid on the Report of School District Treasurer to arrive at this total (\$129,741.45 - \$179.44 = \$129,562.01). This difference in reporting is the result of State requirements.

RJM:flg
2/6/80

**REPORT OF SCHOOL DISTRICT TREASURER
FOR THE**

Fiscal Year July 1, 1978 to June 30, 1979

Cash on Hand, July 1, 1979		\$ 9,596.71
Received from Selectmen		
Current Appropriation	\$120,513.00	
Deficit Appropriation	3,000.00	
Revenue from State Sources	2,024.64	
Revenue from Federal Sources	2,600.00	
Received as income from Trust Funds	440.43	
Received from all other sources	1,772.53	
TOTAL RECEIPTS		\$130,350.60
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR		139,947.31
LESS SCHOOL BOARD ORDERS PAID		129,741.45
BALANCE ON HAND, JUNE 30, 1979		\$ 10,205.86

DETAILED STATEMENT OF RECEIPTS

Town of Washington	Current Appropriation	\$120,513.00
Town of Washington	Deficit Appropriation	3,000.00
Various	Acct. #60 Refunds	179.44
Various	Refund Prior Yr. Exp.	488.53
Trustee of Trust Funds	Trust Income	440.43
Various	Filing Fees	5.00
Windsor School District	Transportation	600.00
Pooh Corner Gang School	Transportation	24.00
Stoddard School District	Transportation	440.00
State Treasurer	Foster Child Aid	560.00
State Treasurer	Federal Programs	2,600.00
State Treasurer	Sweepstakes	1,464.64
State Treasurer	Gas Tax Refund	8.56
Community Education	Donation	20.00
Blue Cross/Blue Shield	Dividend	7.00

SCHOOL BOARD'S CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete and correct to the best of our knowledge and belief. The accounts are kept in accordance with Section 24 of Chapter 71 of the Revised Statutes Annotated, and upon forms prescribed by the State Tax Commission.

THOMAS J. WATMAN,
Superintendent

JAMES RUSSELL
VIVIAN CLARK
CHERYL HOUGHTON
School Board

DETAILED STATEMENT OF PAYMENTS
July 1, 1978 - June 30, 1979

	Sub-Total	Total
TEACHERS		
Salaries		
Kocsis	\$10,696.00	
Nagy	13,886.00	
Murdough	9,999.00	\$34,581.00
Health Insurance		
Blue Cross/Blue Shield	961.84	961.84
Life Insurance		
Blue Cross/Blue Shield	95.99	95.99
Retirement		
N. H. Retirement System	1,192.76	1,192.76
FICA		
State Treasurer	2,988.40	2,988.40
SUBSTITUTES		
Salaries		
Fox	176.00	
Niven	110.00	
Gilbride	22.00	
Jager	99.00	
Hofford	22.00	
Franquemont	66.00	
Weinberg	132.00	
Peters	22.00	
MacFarlane	44.00	
Wood	44.00	737.00
FICA		
State Treasurer	60.17	60.17
AIDES		
Salaries		
Fox	3,195.00	3,195.00
FICA		
State Treasurer	195.85	195.85
GENERAL INSTRUCTION		
Repairs & Maintenance		
Howard Chase	39.00	39.00
Supplies		
N. H. Music	\$18.15	
The Learning Tree	56.88	
Student Stores	35.28	
D. L. M.	77.34	
Valley Home Center	4.97	
Taft Business Machines	4.32	
Roucourt & Co.	18.56	
Trend Enterprises	43.01	
D. Kocsis	144.25	
Pherus Press	111.20	
Phelps Photo	8.00	
Teacher's Marketplace	11.14	
Addison Wesley	31.68	
SAU #24	39.99	

M. Nagy	45.60	
J. L. Hammet	15.06	665.45
Books		
Paulsen Book Co.	108.96	108.96
Additional Equipment		
Mainco	1,248.37	
A. B. Dick	405.00	1,653.37
Replacement Equipment		
Allan Kendall's	9.98	
Phelps Photo	12.50	
Hillsboro Lumber	3.51	
Taft Business Machines	45.50	71.49
ART		
Teacher's Salary		
Smith	1,372.00	1,372.00
Supplies		
New England School Supply	1,045.69	1,045.69
ENGLISH		
Supplies		
Childcraft Ed. Corp.	1.67	
The Economy Co.	97.90	
Rand McNally & Co.	77.60	
Curriculum Production Co.	83.60	
Northern Supply	12.92	
American Guidance Service	172.89	
Houghton-Mifflin Co.	775.48	1,222.06
Books		
Litton Ed. Publishers	53.40	
Laidlaw Brothers	23.83	
Houghton-Mifflin Co.	190.00	267.23
MATH		
Supplies		
Curriculum Products Co.	35.54	
Math Master	16.25	51.79
MUSIC		
Teacher's Salary		
Bartlett	750.00	750.00
GUIDANCE		
Supplies		
Jalmer Press	26.15	26.15
SCIENCE		
Supplies		
Northern Supplied Co.	41.46	
New England School Supply	378.11	
National Wildlife Federation	7.00	426.57
SOCIAL STUDIES		
Supplies		
Northern Supply Co.	31.34	
Curriculum Products	133.01	164.35
Books		
Rand McNally & Co.	19.10	19.10

FEDERAL PROGRAMS

Various		
Hope Project	2,373.34	2,373.34

SPECIAL EDUCATION

Pupil Services		
Hofford	165.00	
N. H. Easter Seals	401.00	
Krause	42.50	608.50
Special Ed. Program		
School Administration Unit #24	2,863.51	2,863.51

SPECIAL PUPIL SERVICES

General Testing		
Curriculum Innovations	87.50	87.50
Diagnostic Testing		
Carl French	86.40	
Dartmouth Medical School	350.00	436.40
Nurse Salary		
Dietrich	640.00	640.00
Nurse FICA		
State Treasurer	60.00	60.00
Nurse Travel		
Dietrich	164.10	164.10
Nurse Supplies		
Hillsboro Pharmacy	22.77	22.77
Doctor Exams		
Paul Switzer, M.D.	18.00	
Dr. Chandler	30.00	
R. McLeod	31.00	
W. Peck	30.00	
Dr. Wiederhold	15.00	
Sullivan County	16.00	140.00
Psychologist		
Child Psychology Assoc.	740.00	740.00
Speech Therapy		
M. Kruse	78.50	
M. Feins	505.50	584.00

LIBRARY

Rental of Equipment		
UNH Media	33.84	33.84
Books		
The Learning Tree	7.64	
I.C.M.	13.44	
National Ed. Association	20.76	
Cuisenaire Co.	5.60	
New England School Supply	53.56	
Trend Enterprises	39.27	
Andrew Carnegie	369.20	
Xerox Publications	40.25	
J. L. Hammett	24.75	
ESCAW Improvisation	7.00	
Mayfield Publications	10.36	591.83

ADMINISTRATION

School Board Salaries		
Russell	225.00	

Dunton	225.00	
Toczko	225.00	675.00
School Board Expenses		
Snell	16.00	
Weber's News	22.94	
J. Dunton	31.80	
R. Dunton	85.48	
Phelps Photo	10.75	
Pine Ridge Florists	30.00	
Gaskell's Store	3.55	200.52
Clerk Salary		
Babb	40.00	40.00
Treasurer's Salary		
L. Roy	150.00	150.00
Treasurer's Supplies		
L. Roy	68.00	68.00
Legal Fees		
Hatfield & Henderson	431.00	431.00
Checklist & Ballot Clerks		
Cofield	25.50	
Cilley	27.00	
Kimmel	34.50	87.00
Printing		
Pherus Press	38.40	38.40
Moderator		
Crane	11.00	11.00
Auditor		
K. Fox	35.00	35.00
SAU # 24		
District Share	6,858.60	6,858.60
Fidelity Bond		
Knapton Insurance	20.00	20.00
Advertising		
Messenger	20.50	
Union Leader	59.13	
Boston Globe	108.68	
SAU #24 (Reimbursement)	352.86	
NH Times	48.00	
Newport Publishing	6.96	
Argus Champion	15.30	
Concord Monitor	39.72	651.15
Computer Supplies		
Rollins Systems	179.75	
SAU #24	243.03	422.78
Report Cards & Records		
Curriculum Production Co.	10.65	
Northern Supply	9.82	20.47
Graduation		
Bale Co.	7.65	
Schwartz Kirwin	15.10	
Balfour	70.33	93.08
UPKEEP OF BUILDING		
Custodial Services		
Corbett Oil	72.98	
G. Hill	2,900.00	2,972.98
Custodial Supplies		
Hillsboro Lumber	213.37	

Valley Home	24.49	
Central Paper Products	88.13	
Gaskell's Store	19.21	
SAU #24	10.00	355.20
Utility - Electric		
Public Service Co. of N.H.	492.63	492.63
Utility - Telephone		
Granite State Telephone	328.94	
R. Estren	13.99	
R. Dunton	8.89	
B. Wood	.81	352.63
Plant Heat - Oil		
Vaillancourt	758.08	758.08
Repairs to Building		
J. McClintock	1,155.00	
Hillsboro Lumber	139.76	
Washburne Aluminum	304.00	
C. Dalphond	23.40	1,622.16
Property Insurance		
P. Rolfe	301.50	301.50
Plant Heat - Gas		
Town of Washington	645.31	645.31
TRANSPORTATION		
Field Trips		
R. Estren	17.50	
SAU #24	66.50	
Hawthorne Theatre Co.	15.00	99.00
Insurance		
Masiello Insurance	636.00	636.00
Private Transporters		
R. Melzard	3.30	
C. Niven	687.00	
G. Jager	221.76	
B. Wood	12.71	924.77
Bus Drivers		
J. Dunton	38.76	
K. Snell	2,788.64	
R. Melzard	313.13	
W. Peck	3,526.57	
B. Wood	167.90	6,835.00
Bus Drivers - FICA		
State Treasurer	1,024.90	1,024.90
Repairs & Maintenance Bus #2		
Valley Transportation	1,372.39	
Washington Service Center	122.00	
Wyman's Service	1,091.24	
Henniker Glassworks	15.00	
C & R Servicecenter	45.63	2,646.26
Gasoline Bus #2		
Washington Highway Dept.	444.75	
Town of Washington	321.71	
Texaco	57.59	824.05
Repairs & Maintenance Bus #1		
Valley Transportation	2,024.80	
Washington Service Center	209.50	
Wyman's Service	925.05	
Patsy's GMC	70.83	

Sanel's	161.20	
Henniker Glassworks	15.00	3,406.38
Gasoline Bus #1		
Washington Highway Dept.	625.64	
Town of Washington	449.44	1,075.08
TUITION		
Hillsboro-Deering	33,551.09	33,551.09
GRAND TOTAL		\$129,562.01*

* This total is net of refunds. Refunds in the amount of \$179.44 were deducted from the School Board Orders Paid on the Report of School District Treasurer to arrive at this total. ($\$129,741.45 - 179.44 = \$129,562.01$) This difference in reporting is the result of State requirements.

PRORATION 1980-1981 SCHOOL ADMINISTRATIVE UNIT BUDGET

Total Expenditures	\$397,849
Less Estimated Receipts	133,700
Amount to be Shared by Districts	\$264,149

District	General Budget	Special Ed. Budget	Total Budget
Henniker	\$ 30,246	\$10,095	\$ 40,341
Hillsboro-Deering	64,913	35,094	100,007
Hopkinton	67,836	26,022	93,858
Stoddard	10,940	480	11,420
Washington	10,455	6,996	17,451
Windsor	1,072	0	1,072
	<u>\$185,462</u>	<u>\$78,687</u>	<u>\$264,149</u>

BALANCE SHEET
July 1, 1978 - June 30, 1979

	Receipts	Expenditures
Current Appropriation	\$120,513.00	
Deficit Appropriation	3,000.00	
Trust Fund	440.43	
Filing Fees	5.00	
Transportation Fees	1,064.00	
Gas Tax Refund	8.56	
Sweepstakes	1,464.64	
Foster Children	560.00	
Federal Projects	2,600.00	
Miscellaneous	515.53	
	\$130,171.16*	
Balance July 1, 1978	9,596.71	
	\$139,767.87	
Regular Instruction		\$54,264.54
Special Education		3,472.01
Special Pupil Services		2,874.77
Library		625.67
Administration		9,802.00
Upkeep of Building		7,500.00
Pupil Transportation		17,471.44
Tuition		33,551.09
		\$129,562.01*
Cash Balance June 30, 1979		10,205.86
		\$139,767.87

* Refunds of \$179.44 are not included in these amounts as they are on the Report of the District Treasurer.

AUDITOR'S CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Washington, New Hampshire, and find them correct in all respects.

Karin F. T. Fox
Auditor

SUPERINTENDENT'S ANNUAL MESSAGE
to the Citizens of the Washington School District

A recent report from the State of New Hampshire Elementary Education Consultant found the Washington Central School lacking in several of the state's elementary minimum standards. Currently, Washington students do not receive the necessary part-time physical education, part-time guidance, part-time school nurse or certified library services to fully meet the requirements. It should be noted that these requirements are "minimum" ones that most elementary schools in New Hampshire are meeting. To the extent that these services provide a well-rounded educational experience for students, their absence represents a need to be responded to by the citizens of Washington.

While I strongly support the continuation of small schools such as Washington's, I believe that it is equally important that such schools attempt to provide their students with the necessary educational services and experiences for their graduates to successfully compete with students from larger schools. We will continue to investigate ways that these currently absent services can be provided, at the most reasonable cost possible.

However, even if we can find some way to provide these services on a shared or consultant basis, adequate space for their proper use will continue to be a significant problem. I feel that the following quote from my 1978-79 report warrants repeating:

"The continuing student population growth in Washington is placing increased demands upon our facilities. Conservative population projections indicate that we will quickly be reaching the point where the District must consider providing additional space for its students.

While the programs currently being offered students continue at reasonable levels of effectiveness, increased student enrollments can have a significant negative impact. With all regular school space being utilized and other building space also being used, the District should be prepared to support the efforts of the School Board to study the various alternatives. The decisions that must be made in the next few years will have long-range impact upon the quality of education available to students.

The current separation of classrooms in two buildings, lack of sufficient teaching space, lack of storage space, lack of room for special helpers to work, lack of adequate playground space, etc. are factors which must be addressed. The town's purchase of Camp Morgan and its potential as a possible school warrant further study.

The impact of the current lack of space upon general classroom operations cannot be minimized. Until the overall space problems are resolved, the highest degree of cooperation between parents, board, administration and town officials, teachers and students will be needed."

At the High School level we can report several positive developments at Hillsboro-Deering High School. (1) New Principal Robert Norton has restored student discipline (2) the English and Social Studies curricula are being revised for 1980-81 to further emphasize basic skills (3) various programs are being implemented to encourage student excellence (i.e. Math League Competitions, College Board Preparation Sessions, etc.) (4) extensive progress is being made in providing improved opportunities for Juniors and Seniors to attend area vocational schools (5) the new building addition has provided superior library and music facilities and reduced overall crowding problems and (6) there has been an expansion of science lab facilities and programs. I believe that progress at Hillsboro-Deering in the last 2½ years has resulted in significantly better educational opportunities for the students of Washington.

At the elementary school level, I am impressed with the student-centered approach and dedication of our teachers and the additional aide time that has been provided. The new Science program in grades 6-8 has been an improvement of note; as has been the additional specialist time provided students with special

needs. We are proposing a new Math program which will hopefully provide needed continuity in the school. I have also provided for more time of the Assistant Superintendent of Schools, Ralph Minichiello, former Principal of Hillsboro-Deering Elementary Schools, to be spent in working with Washington's teachers, where his expertise and experience are expected to be of assistance.

We will all continue our efforts to develop an excellent school for your children that will warrant your continued support.

Submitted by,

THOMAS J. WATMAN
Superintendent of Schools

SCHOOL BOARD REPORT

The past year has been a busy and successful one at the Washington Center School. Through the efforts of teachers, townspeople, and the P.T.G. we have had programs in bowling, softball, swimming, aerobics and skiing lessons as well as a Christmas trip to Boston to see the Nutcracker Suite. These "extra" activities really give the children something to look forward to. Our older children in particular are more likely to see their education in our three room school in a more positive way. The School Board would like to thank all those who have helped our children in the School.

As we opened School this September, two of our three full time teachers were new. Mrs. Mary Ann Nagy has returned to teach grades one and two. Mrs. Pam Kok has joined us to teach grades three, four and five. With Mrs. Jean Murdough on a one year maternity leave of absence, Miss Amelia Johnson has been hired to teach grades 6, 7, & 8 for the 1979-1980 school year.

This school year has seen a continuation of the movement to develop a grade one through eight curriculum in the areas of math and reading. We will be purchasing a new series of mathematics textbooks next year and hope to implement a handbook for the Washington Center School with the help of a part-time School Principal.

Last summer saw a small (8' x 22') addition to the School. This area provides a bathroom for the upstairs classroom, a teachers' room, and a small room for individual and small group instruction. The lack of space within the School continues to be a major concern. Space Study Committees in 1974 and 1978 have both reported that we should be actively working on a plan for larger school facilities. It is the plan of the School Board to form a committee to work with the Board and an architectural firm to design and plan a larger school facility.

The School Board is not recommending the building of a new school at this time. The Board is trying to insure that a well thought out plan will be ready to go when it is needed.

James Russell
Vivian Clark
Cheryl Houghton
Washington School Board

SCHOOL ADMINISTRATIVE UNIT 24
1980-81 Proposed Budget

Receipts	1980-81 Proposed
State Share Admin. Salary	\$ 7,100
Adult Education	5,000
Carried Forward Special Education	0
Computer Reserve	8,600
Title I	37,000
Title II/IV	10,000
Public Law 94-142	66,000
Total	<u>\$133,700</u>
 Expenditures	
Administrative Expenses	\$ 6,450
Office Supplies	4,000
Other Expenses	6,165
Equipment Maintenance	605
Computer	10,932
Dues	700
Maintenance of Plant	2,150
Utilities	5,850
Insurance	3,292
New Equipment	540
Replacement of Equipment	1,674
Rent	7,200
Moving Expense	0
Administrative Salaries	57,346
Employee Benefits - Administration	7,338
Office Personnel Salaries	67,926
Employee Benefits - Office Personnel	11,994
Contingency	1,000
Staff Development	5,500
Sub-Total	<u>\$200,662</u>
Special Education	\$ 78,687
Title I	37,000
Title II/IV	10,000
Adult Education	5,500
Public Law 94-142	66,000
Grand Total	<u>\$397,849</u>
Less Receipts of	133,700
	<u>\$264,149</u>

PRORATION

District	Equalized Valuation	Valuation Percent	1979-80 Pupils	Pupil Percent	Combined Percent	1980-81 Sub-Total	Less Spec. Ed. Surplus**	1980-81 District Share
Henniker	\$ 46,304,885	17.05	342.00	15.64	16.34	\$ 31,296.00	\$1,050.00	\$ 30,246.00
Hillsboro-Deering	25,122,575	31.34	857.40	39.21	35.27	67,551.00	2,638.00	64,913.00
Hopkinton	86,516,765	31.85	899.59	41.14	36.49	69,887.00	2,051.00	67,836.00
Stoddard	27,780,609	10.23	27.00	1.23	5.73	10,975.00	35.00	10,940.00
Washington	22,846,750	8.41	60.72	2.78	5.61	10,745.00	290.00	10,455.00
Windsor	3,061,472	1.12	0	0	.56	1,072.00	0	1,072.00
	<u>\$271,633,056</u>	<u>100.00%</u>	<u>\$2,186.71</u>	<u>100.00%</u>	<u>100.00%</u>	<u>\$191,526.00</u>	<u>\$6,064.00</u>	<u>\$185,462.00</u>

SPECIAL EDUCATION CLASS BUDGET

Share of Special Education computed at 50% ADM of schools in District and 50% of Special Education Class.

District	1979 ADM Districts	Pupil Percent	1978-79 Spec. Class Membership	Class Percent	Combined Percent	District Share
Henniker	342.00	15.64	2	10.00	12.83	\$10,095.00
Hillsboro-Deering	857.40	39.21	10	50.00	44.60	35,094.00
Hopkinton	899.59	41.14	5	25.00	33.07	26,022.00
Stoddard	27.00	1.23	0	.00	.61	480.00
Washington	60.72	2.78	3	15.00	8.89	6,996.00
Windsor	0	0	0	0	0	0
	<u>2,186.71</u>	<u>100.00%</u>	<u>20</u>	<u>100.00%</u>	<u>100.00%</u>	<u>\$78,687.00</u>

**Special Ed. Portion of Computer Reserve was apportioned in accordance with the proration for the 1978-79 Fiscal Year.

REPORT OF THE WASHINGTON CENTER SCHOOL TEACHERS

In the primary room this year we started with six new faces. In October Matt Rivers left our room for his new school in Vermont. The same month we made a trip to Squam Lakes Science Center; and saw a puppet show, "The Stone Turtle," in the Town Hall sponsored by the Science Center. Both of these activities were an integral part of our new S.T.E.M. Science Program.

Our second trip was to Hawthorne College for the marvelous production, "Bracko, The Prince Frog." The children hailed this play as "the best ever."

Our youngsters have been doing a great deal of perception and coordination activities. We hope to give them a strong foundation in the "3 Rs" as well as the opportunity for decision making.

Carol Sullivan comes every Wednesday to give additional help to some youngsters, within the classroom setting.

Dr. Goodal has been helpful in planning a more suitable curriculum.

On Tuesday afternoons three young ladies from Pooh Corner join us for Science, Crafts, and Coordination Activities. Ellen Hofford gives us the benefit of her time, suggestions, and observations.

The Junior High students have graciously helped out as listeners for young readers.

Mrs. Fox spends one hour and a half with us each day supervising "Readiness" activities. She also assists all three classes as lunch and playtime monitor.

Miss Cornell, an education student at Keene State, gave us two days of her time. Mr. Minichiello has become a welcome addition to our Gym class. (Ask Scott Goodspeed!)

So far it has been a busy year with an abundance of sharing and learning. We hope to complete the year with the same spirit of cooperation.

Respectfully submitted,

MARY ANN NAGY
Teacher, Grades 1 - 2

Twenty eight children, four of them new to Washington, began school in September in the upstairs room of the schoolhouse in grades 3, 4 and 5. The first special event was a puppet show presented by the staff of the Squam Lakes Science Center. They brought the added attraction of live animals for the children to see and touch. This prepared the way for our field trip to the Science Center. There the children learned about the flow of energy through the food chain, and were escorted on a tour of the many exhibits and nature trails. The live animals were particularly enjoyed. We followed up the trip back in school with a class-constructed bulletin board, and further study of the concepts that were presented.

This fall we began using "Precision Teaching" in the classroom; a system of one minute tests taken on a daily basis in various subject areas. We are concentrating on math and handwriting. We held an open house to explain the new program to interested parents. Each child checks and records his own work; feedback and reinforcement are immediate and daily gains are obvious. The children have been tackling the new project with enthusiasm.

We have certainly been making good use of the new addition to the schoolhouse. Having more space has facilitated the re-organization and inventory of equipment and supplies. The new back rooms are also used on a daily basis for individual instruction. Another addition this year is Mrs. Ethel Jarvis, our full-time aide, whose work is appreciated by all of us.

Halloween brought an occasion for creativity as the children wrote and acted in their own plays. Later on, in December, we visited the Nathaniel Hawthorne College Theater for the production of "Braco, The Prince Frog", which was thoroughly enjoyed by all. After the performance the children were able to ex-

plore the stage and speak with the actors, which further enhanced their awareness of theater.

December has also brought the opportunity for some parents to share their talents with us. The Franquemonts came in to give us a demonstration of spinning and weaving, as well as sharing some of their experiences in Peru. They also brought enough materials so everyone could try spinning wool and weaving for themselves. It was a true hands-on learning experience.

Projected for the spring are: a field trip to see maple syrup in the making, further use of the facilities at Camp Morgan, more parents visiting to share their occupations and hobbies, and much more. The children will be given many opportunities to expand their knowledge and experiences, as well as increase their skills in the various academic areas.

MRS. PAM KOK
Teacher, Grades 3, 4 and 5

This Fall began with many changes. Over the Summer the classroom was given a fresh coat of paint; yellow wainscoting, white walls, and ceiling.

An eight foot by eight foot bookcase was added to the room. We now have the beginning of a proper school library!

Mrs. Hofford numbered many of the books this summer using the Dewey Decimal system. Mrs. Devlin has been coming in two days a week carding the books and preparing a card catalogue file. We hope to have the library in operating condition soon. Students will be given the opportunity to be the "librarian of the week."

Many school supplies, audio visual equipment and books have been inventoried. We hope to have all school property inventoried in the near future.

The academic year is full of new programs. The English program incorporates many of the past curriculum material and new materials as well. The children are reading 3 - 4 books a month this fall, many of which are Newberry and Hans Christian Anderson Award Winners. We hope their interest in good literature continues.

A new math program, D. C. Heath, is being utilized this year. It is well received by the children and teacher alike.

The "STEM Science" program, new this year, is also being implemented in the class.

Another new program, Precision Teaching, is being utilized in Mrs. Kok's classroom and the Junior High. Thus far the results are favorable, especially with the children who chart their progress and receive immediate feedback.

Individualized learning is also a major emphasis in all learning areas.

The Art and Music programs are important contributions to the weekly curriculum. The children went on a music field trip this Fall to a rehearsal of the New Hampshire Symphony. Mrs. Smith and Mrs. Weinburg are also helping us out with our Christmas play.

To enhance the children's awareness in theatre, we went on a field trip to Nathaniel Hawthorne College to see "Bracko, The Prince Frog." We hope it will increase their theatrical awareness and help them with their own production "A Muppet Christmas Show."

We hope the rest of the coming year will be as exciting and productive.

AMELIA JOHNSON
Teacher

MINUTES OF THE ANNUAL SCHOOL DISTRICT MEETING

March 10, 1979

Washington School Meeting was opened in form by School Moderator Donald R. Crane with the reading of the warrant at 8 P. M. Polls were opened at 8:15 P. M. Ballot Clerks for the evening were School Board members.

ARTICLE 1: Moderator Robert Wright had 1 vote, Robert Crane had 3 votes, Donald Crane had 108 votes, and was declared elected.

School Board for 3 years Suzanne Horner had 1 vote, Julia Dunton had 1 vote, Earl Goodspeed had 12 votes, Robert Dunton had 39 votes, Vivian Clark had 59 votes and was declared elected.

School Clerk Wenonah Babb had 115 votes and was declared elected.

School Treasurer Elizabeth Wood had 2 votes, Marcia Goodspeed had 2 votes, and Lynda Roy had 111 votes and was declared elected.

ARTICLE 2: Motion made by James Russell seconded by Susan Toczko "I move that the District vote to accept the salaries of the School Board and other officers and agents of the District as printed in the annual report." Motion carried voice vote.

ARTICLE 3: Motion made by James Russell, seconded by Susan Toczko "I move that the District vote to accept the reports of Agents, Auditors and Committees or Officers as printed in the annual report." The financial report was questioned from the floor as to why different totals did not agree. Mr. Hill from the Supervisory Union could not explain, except to state that part of the report was from the previous year. Mr. Horner objected to the School Board making a motion to accept their own reports. Ruled by Moderator that the Board was right. Objection was withdrawn by Mr. Horner. After much discussion and much dissatisfaction in the Supervisory Union being voiced, Article 3 was voted down voice vote.

ARTICLE 4: Motion made by Susan Toczko seconded by Robert Dunton "I move that the District vote to authorize the School Board to make application for and accept on behalf of the District any and all grants for educational purposes which may now or hereafter forthcoming from the State of New Hampshire, from the United States Government or from other source and appropriate such funds received, for the purpose set forth in said application. Motion carried voice vote.

ARTICLE 5: Motion made by James Russell, seconded by Susan Toczko "I move that the District vote to raise and appropriate the sum of \$1,100.00 to complete the insulating of the Grange Room of the Town House for school use." Amended by Robert Crane, seconded by Oliver Chase "I move to amend the \$1,100.00 to read \$175.00" Amendment carried voice vote. Motion carried voice vote.

ARTICLE 6: Motion made by Robert Dunton, seconded by Susan Toczko "I move that District vote to raise and appropriate the sum or \$1,000.00 to complete the construction of additional storage space in the Washington Center School. Motion carried voice vote.

ARTICLE 7: Moderator ruled that the part in regard to School District Clerk could not be voted on. Motion made by Vivian Clark, seconded by Elizabeth Wood "I move the District vote to raise and appropriate the sum of \$2,000.00 for the purpose of hiring a bookkeeper for Washington School District." After much discussion paper ballot requested. Yes 36 No 37 Motion lost.

ARTICLE 8: Motion made by Michael Otterson "To dismiss" Motion carried Voice vote.

ARTICLE 9: Motion made by Susan Toczko, seconded by Robert Dunton "I move that the District vote to raise and appropriate the sum of \$6,000.00 to provide improved transportation service." Motion lost voice vote.

ARTICLE 10: Motion made by Robert Crane, seconded by Ronald Jager "That the Clerk be instructed to cast one ballot for Karin Fox for Auditor and she be declared elected." Motion carried, voice vote. Votes cast one Karin Fox having all votes cast was declared elected.

ARTICLE 11: Motion made by James Russell, seconded by Susan Toczko "I

move that the District vote to raise and appropriate the sum of \$3,000.00 to add to the 1978-79 school purposes. Motion carried, voice vote.

ARTICLE 12: Motion made by Mr. Nagy seconded by Vivian Clark "To remove this article from the warrant." Motion carried, voice vote.

ARTICLE 13: Motion made by Robert Dunton seconded by James Russell "I move that the District vote to raise and appropriate the sum of \$2,500.00 for the modification of the Washington Center School and Town Hall to comply with handicapped requirements as outlined in section 504 of PL 94-142." Robert Dunton read the law in question. Motion made by Ronald Jager seconded by Philip Barker "To dismiss." Motion to dismiss lost voice vote. Motion lost voice vote.

ARTICLE 14: Motion made by James Russell, seconded by Robert Dunton "I move that the District vote to raise and appropriate the sum of \$2,500.00 to defray the cost of implementing and operating the School Lunch Program for 1979-80 providing that the School Lunch Program is mandated by the State of New Hampshire." Motion made by Philip Barker, seconded by James Houghton "To dismiss Motion to dismiss lost voice vote. Motion lost voice vote.

ARTICLE 15: Motion made by Susan Toczko seconded by James Russell "I move that the District vote to raise and appropriate the sum of \$167,507.00 for the support of schools, for payment of school district officers and agents and for the payment of statutory obligations of the district." Motion carried voice vote.

ARTICLE 16: James Russell reported on what had been found out in regard to Play Ground Space. Motion made by Gwen Gaskell, seconded by Anna Dalphond "That next year the students names be listed by grades." Motion carried voice vote.

Motion made by Richard Dietrich seconded by Ronald Jager "That the School Board be instructed to report to the Town at next School District Meeting as to the quality and effectiveness of the financial and supervisory relationship between this board and the supervisory union." Motion carried voice vote.

Motion made by James Russell seconded by Philip Barker "To thank The Space Study Comm. for their work." Motion carried voice vote.

Motion to adjourn carried voice vote.

Motion to close the polls carried voice vote.

Meeting closed at 11:59 P. M.

Respectfully submitted,
WENONAH A. BABB
School District Clerk

WASHINGTON SCHOOL DISTRICT APPROPRIATION

ARTICLE 5: \$175.00 Insulating Grange Room
ARTICLE 6: \$1,000.00 Addition to School Room
ARTICLE 11: \$3,000.00 Over budget of last year
ARTICLE 15: \$167,507.00 Budget

Total \$171,682.00

WENONAH A. BABB
School District Clerk